



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2019-0082

TO: Mayor and City Council Members
FROM: Joe Snyder, Chief Financial Officer, x 2534
DATE: February 25, 2019
SUBJECT: FY 2019 – RARA 1st Quarter Budget Amendment

REQUEST:

We are requesting that City Council approve the Rochester Avon Recreation Authority’s (RARA) proposed amendments to the 2019 Budget.

BACKGROUND:

The Rochester Avon Recreation Authority (RARA) in coordination with the City of Rochester Hills Finance Division has prepared the following recommended 1st Quarter Budget Amendments to the original adopted FY 2019 RARA Budget.

The FY 2019 RARA 1st Quarter Budget Amendments propose no net change to revenues or expenditures, rather a proposed budgeted reclassification of personnel dedicated to supporting the Dance program which are currently budgeted from of the RARA-Administrative cost center (808) to be instead budgeted from the RARA-Dance cost center (963). This will provide a more true cost of the RARA-Dance program as compared to RARA-Dance program revenues.

The requested amendment amounts are detailed in the attached Line-Item Detail Summary Report.

RECOMMENDATION:

We recommend that City Council approve RARA’s 1st Quarter Budget Amendment to the FY 2019 Budget as proposed.

RESOLUTION:

Attached

APPROVALS:	SIGNATURE	DATE
Department Review		
Chief Financial Officer		
Mayor		
Deputy Clerk		