



Rochester Hills

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
(248) 656-4600
Home Page:
www.rochesterhills.org

Master

File Number: 2010-0235

File ID: 2010-0235

Type: Finance

Status: Public Hearing

Version: 1

Reference: 2010-0235

Controlling Body: City Council
Regular Meeting

File Created Date : 05/14/2010

File Name: FY 2010 2nd Qtr Budget Amendment

Final Action:

Title label: FY 2010 2nd Quarter Budget Amendments

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, 2010 2nd Qtr BA Overview Final.pdf, 2010 - 2nd Qtr Budget Amendments.pdf, 2010 - 2nd Qtr Budget Adjustments .pdf, 2010 - Budget Amendments.pdf, Public Hearing Notice.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	05/24/2010					

Text of Legislative File 2010-0235

Title

FY 2010 2nd Quarter Budget Amendments

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

Whereas, the Public Hearing for the proposed 2010 2nd Quarter Budget Amendments was noticed on April 29, 2010; and

Whereas, the proposed 2010 2nd Quarter Budget Amendments were available for public viewing beginning on

May 14, 2010; and

Whereas, at its May 24, 2010 meeting City Council held a Public Hearing on the proposed 2nd Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2010 fund totals as amended:

101 - General Fund	\$ 25,944,730
202 - Major Road Fund	5,129,350
203 - Local Street Fund	6,718,740
206 - Fire Fund	7,927,420
214 - Pathway Maintenance	666,480
232 - Tree Fund	38,910
313 - Street Improvements (2001 Series)	268,770
314 - SAD Street Improvements (2001 Series)	216,800
325 - Street Improvements (2002 Series)	433,740
331 - Drain Debt Millage Fund	2,307,670
368 - OPC Building Debt Fund	779,350
391 - 1998 Refunding Debt Fund	1,408,180
402 - Fire Capital Fund	355,500
403 - Pathway Construction Fund	1,756,800
420 - Capital Improvement Fund	151,810
592 - W&S Operating Fund	30,603,190
593 - W&S Capital Fund	5,781,620
631 - Facilities Fund	5,106,040
736 - Retiree Healthcare Trust Fund	212,220
848 - LDFA Fund	884,550

and, Therefore, Be It Further Resolved, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.