



# Rochester Hills Master Report

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**File Number: 2005-0848**

**File Number:** 2005-0848      **File Type:** Finance      **Status:** Public Hearing  
**Version:** 1      **Reference:**      **Controlling Body:** City Council  
Regular Meeting  
**Requester:**      **Cost:**      **Introduced:** 12/02/2005  
**File Name:** FY2005 4th Quarter Budget Amendments      **Final Action:**

**Title:** Fourth Quarter Budget Amendments - Fiscal Year 2005

**Notes:**

**Code Sections:**

**Agenda Date:**

**Indexes:**

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Agenda Summary.pdf, 4th Qtr Public Hearing Notice  
- .pdf, 2005 - Budget Amendment Agenda Summ  
Detail.pdf      **Enactment Number:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 2005-0848

**..Title**

Fourth Quarter Budget Amendments - Fiscal Year 2005

**..Body**

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act and the Charter for the City of Rochester Hills, Chapter III, section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor and

**Whereas**, the proposed 2005 4th Quarter Budget Amendment was available for public viewing starting December 5, 2005 and

**Whereas**, at its December 14, 2005 meeting City Council held Public Hearing on the proposed 4th Quarter Budget Amendments; and

**Now Therefore Be It Resolved** that the Rochester Hills City Council hereby approves the following 2005 fund totals as amended:

101 - General Fund	\$23,479,710
202 - Major Road Fund	\$5,469,100
203 - Local Road Fund	\$2,712,850
206 - Fire Fund	\$7,735,420
207 - Special Police Fund	\$7,572,030
211 - Perpetual Care Fund	\$208,400
213 - RARA Millage Fund	\$511,700
214 - Pathway Maintenance Fund	\$619,400
226 - Solid Waste Fund	\$54,180
232 - Tree Fund	\$133,160
244 - Drain Maintenance Fund	\$2,404,490
265 - OPC Millage Fund	\$854,220
313 - Debt Fund / 2001 Local Road	\$226,570
314 - Debt Fund / 2001 Local Road SAD	\$253,180
325 - Debt Fund / 2002 Local Road	\$406,640
331 - Debt Fund / Drain Improvement	\$5,477,800
337 - Debt Fund / 1994 Local Road	\$191,750
338 - Debt Fund / 1995 Local Road	\$180,400
368 - Debt Fund / OPC Building	\$758,840
391 - Debt Fund / 1998 Refunding	\$194,020
392 - Debt Fund / 2002 Refunding	\$1,425,420
402 - Fire Apparatus Fund	\$2,135,680
403 - Pathway Construction Fund	\$488,960
420 - Capital Improvement Fund	\$1,482,580
470 - Municipal Building Const. Fund	\$891,890
510 - Sewer Operating Fund	\$11,871,890
530 - Water Operating Fund	\$15,950,280
593 - W&S Improvement Fund	\$563,820
594 - W&S Replacement Fund	\$1,624,220
595 - W&S Debt Service Fund	\$55,300
631 - Facilities Fund	\$7,286,640
636 - MIS Fund	\$2,008,870
661 - Fleet Fund	\$2,262,590
677 - Insurance Fund	\$714,300
808 - RARA Operating Fund	\$1,813,810
820 - OPC Operating Fund	\$3,682,260
848 - LDFA Fund	\$1,186,380