

RATES	SBC State Rate
Interstate	0.0245
Intrastate/ Intralata	0.0245
Detailed Billing	No
Department Billing	No
Directory asst. calls included	0
Directory assistance	1.25
Directory assistance - Intrastate	n/a
Directory assistance - Interstate	n/a
Access Line Charge	None
Commitment Period	Local 3yr LD 6yr
Minimum call billing seconds	LD 18sec
Additional call billing seconds	+1
Minimum monthly billing/revenue	2400.00

PRI RATES	
Line Charge	341.00
Federal Access Charge	26.70
Local Number Portability	0.280
Universal Fund	6.17
End User charge	15.53
State Access Charge	5.15
TOTAL LINE COST	394.83
Per Call Charge	0.450
DID's	0.250

POTS Lines	
	24
Measured business line	9.07
Federal Access Charge	5.35
Local Number Portability	0.280
Universal Fund	0.590
State Access Charge	1.03
TOTAL LINE COST	16.32

Centrex	
	33
Measured business line	5.00
Federal Access Charge	5.35
Local Number Portability	0.280
Universal Fund	0.590
State Access Charge	0.110
TOTAL LINE COST	11.33
Est. Annual commitment	50,000.00
EARLY TERMINATION	50% OF BAL

RF CIRCUIT	WAS 121.80	74.00	3 YEAR	
RF CIRCUIT	WAS 121.80	74.00	3 YEAR	
RF CIRCUIT	WAS 183.55	105.00	3 YEAR	
RF CIRCUIT	WAS 121.80	74.00	3 YEAR	
VMX CIRCUIT	WAS 173.40	74.00	3 YEAR	
RING DOWN TO OCSO	WAS 233.30	135.40	3 YEAR	
P2P T-1	WAS 1027.80	830.00	1 YEAR	641.50 2yr 338 3 yr
P2P T-1	WAS 700.00	530.00	1 YEAR	390 2 yr 220 3 yr

\$22,756.80 circuits annually
 \$18,951.84 PRI's annually
 \$4,700.16 POTs annually
 \$4,486.68 CTRX annually
 \$50,895.48 Annually w/o usage X 3 yrs = \$152,686.44
 \$152,686.44
 less \$32,640 for disconnects of T-1's after year 1
 = \$120,046.44 over 3 yrs plus usage

\$30k divided by .0245 = 1,224,490 minutes OR 408,163 minutes annually
 19 lines perceived to switch to VoIP in 05/06