

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2005-0762

TO: Mayor and City Council Members

FROM: Scott Cope, Building Department, ext 2445

DATE: October 27, 2005

SUBJECT: No-Haz Program Blanket Increase

REQUEST:

City Council is requested to authorize the increase to the blanket purchase order to Oakland County Waste Residential Management Division, Pontiac, Michigan, for the 2005 North Oakland County Household Hazardous Waste (No-Haz) Program in the amount of \$10,000 for a new not-to-exceed amount of \$35,000.00 through December 31, 2005.

REASON FOR PURCHASE:

On January 19, 2005 City Council authorized the City to enter into the 2005 North Oakland County Household Hazardous Waste (No-Haz) Program of \$25,000.00. This amount was based on an estimated participation rate of 305 units (households) from Rochester Hills for the year and the associated pro-rata administration fees for 2005.

For 2005 the No-Haz Consortium sponsored two (2) collection dates (spring and fall). The combined households that participated in the event from Rochester Hills for 2005 was 637 or 44.33% of the total participation for the ten (10) communities in the program.

It is the staff's recommendation that City Council authorize the increase to the blanket purchase order for 2005 No-Haz Program in the amount of \$10,000 for a new not-to-exceed amount of \$35,000.00.

PROCESS:

Vendor Name and Address:

Oakland County Waste Residential Management Division Executive Office Building, Room 102 1200 North Telegraph Road Pontiac, Michigan 48341

Reason for Selection:

Best Value

Method of Purchase:

Blanket Purchase Order

BUDGET:

An amount of \$55,000.00 was budgeted for this program in 2005.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
Solid Waste	226.801000	No-Haz	55,000.00	35,000.00	20,000.00

RECOMMENDATION:

It is recommended that City Council authorize the increase to the blanket purchase order to Oakland County Waste Residential Management Division, Pontiac, Michigan, for the 2005 North Oakland County Household Hazardous Waste (No-Haz) Program in the amount of \$10,000 for a new not-to-exceed amount of \$35,000.00 through December 31, 2005.

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NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		