

2013 Special Budget Meeting - Presentation Schedule

5:30 PM – MONDAY AUGUST 27, 2012	Tech. Appendix Page #	Plan Document Page #
O.P.C.		
▪ <i>O.P.C. Millage Fund (265)</i>	113-114	228-229
▪ <i>O.P.C. Operating Fund (820)</i>	199-245	n/a
R.A.R.A.		
▪ <i>R.A.R.A. Millage Fund (213)</i>	101-102	216-217
▪ <i>R.A.R.A. Operating Fund (808)</i>	185-198	n/a
PARKS		
▪ <i>Parks Department (756)</i>	42-43	149-152
▪ <i>Forestry (774)</i>	45-46	154-155
▪ <i>Tree Fund (232)</i>	107-108	221-223
▪ <i>Green Space (299)</i>	115-116	230-232
PLANNING & DEVELOPMENT		
▪ <i>Planning Commission (400)</i>	35	137-138
▪ <i>Planning Department (401)</i>	36-37	139-142
▪ <i>Zoning Board of Appeals (410)</i>	38	143-144
▪ <i>Historic District Commission (804)</i>	47	156-157
▪ <i>Brownfield Redevelopment (843)</i>	175-176	297-299
▪ <i>Local Development Finance Authority (848)</i>	177-180	300-303
▪ <i>SmartZone (851)</i>	181-182	304-306
▪ <i>Economic Development Corporation (893)</i>	183-184	307-308
DPS		
▪ <i>Major Road Fund (202)</i>	51-66	163-175
▪ <i>Local Street Fund (203)</i>	67-80	176-189
▪ <i>Pathway Maintenance Fund (214)</i>	103-106	218-220
▪ <i>Pathway Construction Fund (403)</i>	133-134	254-256
▪ <i>Water Resources Fund (244)</i>	109-112	224-227
▪ <i>Sewer – Operating Division (510)</i>	137-142	261-263
▪ <i>Water – Operating Division (530)</i>	143-148	264-269
▪ <i>Water & Sewer – Capital Fund (593)</i>	149-151	270
▪ <i>Fleet Fund (661)</i>	165-170	284-291

TO BE DETERMINED	Tech. Appendix Page #	Plan Document Page #
Any/All Outstanding Items (if necessary)		