



Rochester Hills

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Master

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Status: To Council

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Reference: 2008-0425

Controlling Body: City Council
Regular Meeting

File Created Date : 08/12/2008

File Name: General Funds - 2009 Budget (100's)

Final Action:

Title label: Adoption of FY2009 Annual Appropriations (General Fund)

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf ,Final Recap.pdf ,081808
Budget Discussion Outline.pdf ,082508 Budget
Discussion Outline.pdf ,Supplemental Analysis of
Dept.pdf ,Resolution.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Special Work Session	08/18/2008	Discussed				
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1	City Council Special Work Session	08/18/2008	Set Over to Future Meeting	City Council Special Work Session	08/25/2008		
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Text of Legislative File 2008-0425

Title

Adoption of FY2009 Annual Appropriations (General Fund)

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the budget proposal for the ensuing year and submitted it to the Council at its first meeting in August; and

Whereas, at its August 4, 2008 meeting City Council acknowledged receipt from the Mayor of the Proposed 2009 Budget Plan and set a Public Hearing to be held September 15, 2008 at 7:30 p.m. to solicit comments on the proposed budget plan; and

Whereas, at its September 15, 2008 meeting City Council held said Public Hearing on the proposed millage rates to defray the fiscal year 2009 proposed budget expenditures; and

Whereas, subsequent to the City Councils review and comments the Mayor modified the original proposed budget; and

Whereas, the City Council hereby adopts the following tax rates in accordance with Chapter IV, Taxation, specifically Section 4.1, Power to Tax and Secure Revenue, and Section 4.2, Charter Tax Rate & Special Voted Millages Limitation, to be levied in the winter of 2008 to provide the tax revenues included in the FY2009 Budget.

Resolved, the following is to provide for the general appropriations of the City and set- forth amounts appropriated to defray the expenditures and establish projected revenues and to adopt the City's Budget for fiscal year 2009.

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.

The City Council does hereby adopt the following total property tax levy of 9.7060 mills and fund budgets for fiscal year 2009:

Fund 101 - General Fund:

Taxes	\$13,645,920
Licenses & Permits	1,668,260
Federal & State Grants	5,052,730
Interfund Charges	4,419,580
Charges for Service	1,416,450
Fines & Forfeitures	8,000
Interest Earnings	660,000
Miscellaneous Revenue	68,400

General Fund Total Revenues **\$26,939,340**
Transfers Out \$10,719,040
General Fund Total Expenditures **\$26,939,340**

And does hereby estimate **\$13,645,920** to be raised by **3.7298** mills tax levied for general purposes on the assessed valuation of all real and personal property subject to taxation in the City.

Per Thousand Dollars (\$1,000) of taxable valuation, as equalized; and further, Special Lighting (Christian Hills Subdivision) be levied at the rate of \$12.41 per lot or description; Special Lighting (Denison Acres Subdivision) be levied at the rate of \$3.91 per lot or description; and

Be It Further Resolved, that the Assessor of the City of Rochester Hills be and hereby is authorized to have said amounts spread on the 2008 Tax Rolls.