



Rochester Hills Master Report

1000 Rochester Hills Drive
Rochester Hills, MI 48309
(248) 656-4660
Home Page:
www.rochesterhills.org

File Number: 2005-0514

File Number: 2005-0514

File Type: Finance

Status: Held in Council

Version: 2

Reference:

Controlling Body: City Council Regular Meeting

Requester: Mayor's Office

Cost:

Introduced: 07/26/2005

File Name: General Fund 2006 Budget (100's)

Final Action:

Title: Adoption of General Fund - 2006 Budget (100's)

Notes:

Code Sections:

Indexes: Budget, Finances

Sponsors:

Attachments: Agenda Summary Budget Adoption.pdf, Final Recap all changes.pdf, 091405 Agenda Summary.pdf, Memo Jenuwine 090205.pdf, Memo Jenuwine 082205 - 2006 Q&A.pdf, Memo Jenuwine Monday responses.pdf, Memo Jenuwine Tuesdays II responses1.pdf, Memo Jenuwine Tuesdays responses.pdf, Memo Jenuwine Thursday recap.pdf

Agenda Date:

Agenda Number:

Enactment Date:

Enactment Number:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Work Session	08/22/2005	Discussed				
1	City Council Work Session	08/22/2005	Discussed				
1	City Council Work Session	08/22/2005	Discussed				
1	City Council Work Session	08/22/2005	Discussed				
1	City Council Work Session	08/23/2005	Discussed				
1	City Council Work Session	08/23/2005	Discussed				
1	City Council Regular Meeting	08/24/2005	Discussed				
3	City Council Work Session	08/25/2005	Discussed				
4	City Council Regular Meeting	09/14/2005	Discussed				

Text of Legislative File 2005-0514

..Title

Adoption of General Fund - 2006 Budget (100's)

..Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, and the Charter for the City of Rochester Hills, Chapter III, Section 3.2, the Mayor as the Chief Executive Officer shall prepare the budget proposal for the ensuing year and shall submit it to the Council at its first meeting in August; and

Whereas, at its August 3, 2005 meeting City Council acknowledged receipt from the Mayor of the Proposed 2006 Budget Plan and set a Public Hearing to be held September 7, 2005 at 7:30 p.m. to hear comments on the Proposed Budget Plan; and

Whereas, at its September 14, 2005 meeting City Council adopted the tax rates in accordance with Chapter IV, Taxation, specifically Section 4.1, Power to Tax and Secure Revenue, and Section 4.2, Charter Tax Rate & Special Voted Millages Limitation, to be levied in December 2005 to provide the tax revenues included in the 2006 Budget.

Resolved, that the City Council of the City of Rochester Hills hereby adopts the **General Fund** Budget for Fiscal Year 2006 as follows:

Fund Balance to Balance	\$ 23,140
City Taxes	10,987,170
Licenses & Permits	2,136,700
State Shared Revenue	5,201,820
Charges for Service	5,517,290
Fines & Forfeitures	112,000
Investment Earnings	480,000
Other Revenue	226,050
Total General Fund Revenues	\$24,684,170
Total General Fund Expenditures	\$24,684,170