

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2005-0514

TO: Mayor and City Council Members

FROM: Julie Jenuwine, Finance Director

DATE: September 28, 2005

SUBJECT: Fiscal Year 2006 Budget Adoption

REQUEST:

To request that City Council adopt the City of Rochester Hills Fiscal Year 2006 Budget, as presented today. See revisions / changes to the Mayor's Proposed Budget enclosed.

REASON:

Per City Charter, Chapter III, Section 3.2 (Authorized by PA 2 of 1968, Uniform Budgeting and Accounting Act), the Mayor shall prepare a complete itemized budget proposal for the next fiscal year and shall submit to the City Council at its first meeting in August. In accordance with the Charter, the Mayor presented the City's Fiscal Year 2006 Budget plan on August 3, 2005.

Changes made to the Mayor's Proposed Budget, by City Council during the Budget Workshops and other developments since August 3, are listed on the attached memo dated September 28, 2005 and incorporated in the document (CD) presented.

PROCESS:

Vendor Name and Address:

N/A

Reason for Selection:

N/A

Method of Purchase:

N/A

BUDGET:

[Click here and type Financial Implications]

RECOMMENDATION:

It is recommended that City Council adopt the City of Rochester Hills' Fiscal Year 2006 Budget, as presented.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

Document4