## History of Salary Approval for Directors

| Fiscal Year | Meeting Date | Action Taken   |
|-------------|--------------|--|
| 1985        | 8/7/1985     | Established salaries for Directors & Mayor effective immediately. Set specific Grade & Step for each.  |
| 1986        |              |  |
|             |              |  |
| 1987        | 8/13/1986    | Approved specific Grade & Step for Directors   |
| 1988        | 9/9/1987     | Presented & Adopted proposal for Director Salary Policy  |
|             | 9/9/1987     | Tabled Directors Salary Approval - for additional review   |
|             | 9/23/1987    | Approved Directors salary ranges & base salary   |
| 1989        | 7/13/1988    | Postponed Salary Discussion to 7/20/88 - for additional information  |
| 1303        | 1/13/1900    |  |
|             | 7/20/1988    | Approved Directors salary ranges, base salary & a not to exceed 7% equity adjustment.  |
| 1990        | 6/7/1989     | CC discussion on Financial Guidelines for Salary Committee   |
|             |              |  |
|             | 6/28/1989    | Approved base salary adjustments for Directors of: Assessing; Parks/Forestry/Facilities;<br>Human Resources; Public Services (based on Callahan Study)                                       |
|             | 0/20/1909    | Approved 4% of total base salaries allocated for raises. Specified recommended base &  |
|             | 7/12/1989    | increase for Directors.  |
| 1991        | 11/8/1989    | Rescinded two Salary Policies and replaced for Fiscal 1991 Budget  |
| 1991        | 6/20/1990    | Approved \$6,000 equity increase for base annual salaries of Directors as a group.   |
|             | 7/11/1990    | Approved Total General Adjustment and Total Base Annual Salary for Directors.  |
|             |              |  |
|             |              | Approved Aggregate \$8,000 Equity Adjustment for Directors. Specified \$8,000 with specific dollars for Directors of: Building; Finance Director/Clerk/Treasurer; Fire Chief; Parks/Forestry |
| 1992        | 6/19/1991    | & Facilities Director.   |
|             | 6/19/1991    | Rolled Cost of Living (COLA) into base salary of Directors   |
|             |              | Approved Total Aggregate base annual salary, including COLA and approved equity  |
|             | 7/24/1991    | adjustments. (These salaries are frozen from 1991)   |
| 1993        | 6/24/1992    | Waived CC Policy. Tabled Salary Approval to earliest possible date (8/5/92)  |
|             | 7/28/1992    | Salary Discussions   |
|             | 0/5/4000     | CC directed Salary Committee to consider a step increase program for Directors and other   |
|             | 8/5/1992     | employees  |
|             |              | Approved Total dollars for General Adjustment to base salary for Directors as a group. Total   |
|             | 8/5/1992     | represents a 3% across the board increase at the Mayor's discretion and is a Merit raise.  |
|             |              | Approved Total dollars for General Adjustment (total represents 3% of current base),   |
|             |              | determined by the Mayor, with the intent that no Director receive more than 3%. Approved \$0   |
| 1994        | 6/23/1993    | for Equity Adjustment for Directors as a group.  |
| 1005        | 6/22/4004    | Approved #0 Equity Adjustments for Directors   |
| 1995        | 6/22/1994    | Approved \$0 Equity Adjustments for Directors<br>Approved total available dollars for base salary of Directors as a group. Total represents a  |
|             | 7/6/1994     | 3% increase.   |
|             |              |  |
|             |              | Approved Equity Adjustment of \$4,000 for base salary of Directors as a group.   |
| 1996        | 7/5/1995     | Acknowledged intent of Mayor to increase Director of Parks/Forestry/Facilities by \$4,000.   |
|             |              |  |
|             |              | Approved 2.5% of total current base salary for Equity <b>and/or</b> General Adjustment for base salary of one or more Directors, provided the total of any and all do not exceed amount      |
| 1997        | 6/26/1996    | approved by City Council.  |
| -           | · · · ·      |  |
|             | 0/05/4005    | Approved \$8,000 Equity Adjustments for base salary of specific Directors: Assessing;  |
| 1998        | 6/25/1997    | Building; Fire; HR and Planning.<br>Approved 3% of total current base salary for Equity <b>and/or</b> General Adjustment for base  |
|             |              | salary of one or more Directors, provided the total of any and all do not exceed amount  |
|             | 6/25/1997    | approved by City Council.  |

## History of Salary Approval for Directors

| Fiscal Year | Meeting Date           | Action Taken   |
|-------------|------------------------|--|
| 1000        | 6/17/1998              | Waived CC Policy and set over to 7/1/98  |
| 1999        | 0/17/1990              | Approved 2% total adjustments for base salary of one or more Directors, provided the total   |
|             | 7/1/1998               | do not exceed amount approved by City Council.   |
|             | 1/1/1990               |  |
| 2000        | 5/26/1999              | Reported AIS is working on Salaries  |
|             | 6/18/1999              | Reported AIS continues to work on Salaries   |
|             | 7/7/1999               | Waived CC Policy and set over to 7/21/99   |
|             | 7/21/1999              | Postponed to 7/28/99   |
|             | 7/28/1999              | Approved \$8,000 Equity Adjustments for base salary of one or more Directors. Specified positions to allocate dollars to: Fire Chief; DPS Director; Clerk; Director of Parks/Forestry & Facilities.  |
|             | 7/28/1999              | Approved 3% increase to pool for Directors base salary, set amount includes Equity & Merit Adjustment of one or more Directors, provided the total do not exceed amount approved by City Council.  |
| 2001        | 6/28/2000<br>7/19/2000 | Approved 3.5% increase to pool designated for Director Salaries. No increase in the Equity Pool as the funds in the pool total are between \$17,000 & \$20,000. Requested Mayor to consider Equity Adjustments to new Directors of Planning and Building hired in 2000. Discussion on CC Policy for Salaries |
|             |                        |  |
|             |                        | Approved 3.5% increase to the pool designated for Directors. May reconsider annual salary  |
| 2002        | 6/27/2001              | pool pending outcome of Wage & Class Study   |
|             | 0/00/0000              | Method Deltas and estavante Onestel Mede Onester   |
| 2003        | 6/26/2002              | Waived Policy and set over to Special Work Session   |
|             | 7/10/2002              | Work Session regarding AIS Salary Recommendations<br>Approved Variable Performance (Discretionary) Pool of \$20,508 to provide for flat bonus pay<br>of up to 2 1/2% of base salary per Director based on performance appraisal for the Fiscal yea<br>2003.  |
|             | 7/17/2002              | Approved 2.5% increase for Directors' General Adjustment in salaries for FY 2003 for a base salary total of \$794,194.53   |
|             | 7/17/2002              | Approved \$26,133.48 for equity adjustments as a group to be budgeted for the 2003 FY to the base annual salary of one or more Department Directors. CC recommended equities to the positions of: Clerk; HR Dir; Plng Dir; Pks/Forestry Dir; Bldg Dir; Fire Chief & DPS Dir.                                 |
| 2004        | 6/18/2003              | Approved 2% increase for Directors' General Adjustment in salaries for Fiscal Year 2004 for a base salary total of \$867,170.00.   |
|             | 6/18/2003              | Approved Equity Adjustment Pool for Directors' base salaries of \$27,986.00 that would bring the Equity Pool total to \$850,167.00, for the Fiscal Year 2004.  |
|             | 6/18/2003              | Approved Variable Performance (Discretionary) Pool of \$20,000.00 be established to provide for flat bonus pay, separate from base pay, for the Fiscal Year 2004.  |