

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2011-0592

TO: Mayor and City Council Members

FROM: Scott Cope, Director Building Department 248-841-2445

Jack Sage, Ordinance Inspector, 248-841-2439

DATE: January 12, 2012

SUBJECT: No Haz Program

REOUEST:

City Council is requested to authorize the 2012 Oakland County Household Hazardous Waste (No Haz) Inter-Local Agreement between Oakland County and the City of Rochester Hills in the amount not-to-exceed \$40,000.00.

REASON FOR PURCHASE:

In 2011, Oakland County continued its coordination and agreement with the consortium of eight (8) communities to provide a comprehensive household hazardous waste collection program. The amount approved by City Council for the program in 2011 was \$50,000. The end cost of the collection events for Rochester Hills was \$39,651.54. There has been a 15% overall reduction in participation in the program.

The reduction in participation can be attributed to the effectiveness of the program. Now entering the ninth year of No Haz, it appears that the "stockpile" of household hazardous materials has subsided to a yearly manageable amount for homeowners. Despite the reduced participation in the program, Rochester Hills continues to account for the largest share of homeowner involvement with 41% of the total attendance.

In 2011, there were three (3) No Haz collection events. Three (3) events are also planned for 2012. The request for \$40,000 for 2012, includes the estimated proceeds from a \$10.00 per vehicle charge to residents.

PROCESS:

Vendor Name and Address:

Oakland County Waste Res Mgmt Div 2100 Pontiac Lake Road, Building #41W Waterford MI 48328

Reason for Selection:

Continuation of the Program
Inter-Local Agreement with Oakland County

Method of Purchase:

Agreement/Blanket Purchase Order

BUDGET:

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
General	372.807000	Contractual Services	\$55,000.00	\$40,000.00	\$15,000.00

RECOMMENDATION:

It is recommended that the Rochester Hills City Council authorize the 2012 Oakland County Household Hazardous Waste (No Haz) Inter-Local Agreement between Oakland County and the City of Rochester Hills in the amount not-to-exceed \$40,000.00 and further authorizes the Mayor to execute a contract on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		