
CITY OF ROCHESTER HILLS

Fiscal

Julie Jenuwine, Finance Director

DATE: August 24, 2005

TO: City Council & Mayor

RE: August 23 Workshop

This memo is in response to three outstanding inquiries made at yesterday's City Council Budget Workshop.

Regarding the inquiry on the AVL (Automatic Vehicle Locator) Usage Fee in account 343.934000. According to the Fire Department, the City is charged \$44.95 per month per unit for the usage of these units (not a license). The increase in the 2006 budget provides for an increased number of units (for a total of 19), should they be needed. Currently, there are seven locators in use.

Regarding dispatching services. According to the Fire Department, they have dispatched 266 calls for Oakland Township in the first six months of 2005. The prior two years averaged about 500 calls each year. Per the agreement, in 2006, the Township will pay the City \$90 per dispatched call and \$20 per EMD, if performed. The \$90 per call was discounted in each of the first three years of the agreement.

Regarding revenues and expenditures for the EEC and Museum locations. Please see attachment A for the EEC detail. Museum detail will be provided as soon as it's completed.

Should you have further questions, please do not hesitate to contact me.

Attachment