



Rochester Hills Master Report

1000 Rochester Hills Drive
Rochester Hills, MI 48309
(248) 656-4660
Home Page:
www.rochesterhills.org

File Number: 2005-0573

File Number: 2005-0573

File Type: Finance

Status: Public Hearing

Version: 2

Reference:

Controlling Body: City Council Regular Meeting

Requester: Mayor's Office

Cost:

Introduced: 09/08/2005

File Name: Third Quarter 2005 Budget Amendment
Third Quarter 2005 Budget Amendment

Final Action:

Title: Third Quarter 2005 Budget Amendment.0

Notes:

Code Sections:

Agenda Date:

Indexes: Budget

Agenda Number:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, Public Hearing Notice.pdf, 2005 - 3rd Qtr BA.pdf, Amendment Memo.pdf

Enactment Number:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
---------------	--------------	-------	---------	----------	-----------	-----------------	---------

Text of Legislative File 2005-0573

..title

Third Quarter 2005 Budget Amendment.

..body

Whereas, a Public Hearing was held on September 14, 2005 to amend and adopt new fund totals for fiscal year 2005.

Now Therefore Be It Resolved that the Rochester Hills City Council hereby approves the following 2005 fund totals as amended:

101 - General Fund	\$23,337,570
202 - Major Road Fund	\$6,121,780
203 - Local Road Fund	\$2,851,650
206 - Fire Fund	\$7,100,970
207 - Special Police Fund	\$7,539,190
214 - Pathway Fund	\$604,500
226 - Solid Waste Fund	\$210,160

232 - Tree Fund	\$207,050*
244 - Drain Maintenance Fund	\$5,425,590
331 - Drain Debt Fund	\$2,216,380
368 - OPC Building Debt Fund	\$748,260
395 - 1998 Refunding Bond Fund	\$491,450*
402 - Fire Apparatus Fund	\$884,570*
403 - Pathway Construction Fund	\$442,140*
420 - Capital Improvement Fund	\$1,436,270*
468 - OPC Construction Fund	\$3,240
592 - Water & Sewer Fund	\$40,746,580
631 - Facilities Fund	\$6,116,050
636 - MIS Fund	\$3,088,690
661 - Fleet Fund	\$2,762,000