

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2005-0515

TO: Mayor and City Council Members

FROM: Roger H. Rousse, DPS Director

DATE: August 17, 2005

SUBJECT: Winter Maintenance Agreement for Livernois Road (2005 – 2006)

REQUEST:

To gain City Council approval of the 2005 – 2006 Winter Maintenance Agreement between the City of Rochester Hills and the Road Commission for Oakland County (RCOC) for Livernois Road.

REASON FOR PURCHASE:

The City of Rochester Hills entered into the first Winter Maintenance Agreement with RCOC in 1991. The Agreement provides that the City of Rochester Hills will perform winter maintenance on Livernois Road between South Boulevard and Tienken Road and be compensated by RCOC at the following reimbursement rates:

.85 miles at \$3,065.17 per mile	\$ 2,605.39
2.72 miles at \$4,348.95 per mile	\$11,829.14
1.51 miles at \$5,364.05 per mile	\$ 8,099.72

Total: \$22,534.25

The proposal reflects a two percent (2%) increase in reimbursement rates by RCOC. The City will be reimbursed as follows:

50% in December, 2005	\$11,267.13
50% in March, 2006	\$11,267.12

BUDGET:

The funds will be deposited into the Major Road Revenue Account.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
Major Roads	202.677002	Reimbursement from RCOC	\$21,000.00		

RECOMMENDATION:

The Department of Public Service recommends approval of the Winter Maintenance Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (RCOC) for the 2005 – 2006 winter season and authorizes the Mayor and Clerk to execute the agreement on behalf of the City.

<u>RESOLUTION</u>		
NEXT AGENDA ITEM		
<u>RETURN TO AGENDA</u>		

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		