

TO Julie Jenuwine
From Marye E Miller

MUNICIPAL CREDIT CONTRACT FY 2006

I, Marye E. Miller, on behalf of the Older Persons' Commission apply to SMART for our Municipal Credits for the period July 1, 2005 to June 30, 2006 and agree that the Municipal and Community Credit Master Contract, which is incorporated herein by reference, will form part of this agreement,

Our community agrees to use the \$ 86,802 in **Municipal Credit** funds available to us as follows:

(1) Transfer \$ _____ to TRANSFeree COMMUNITY

At the Cost of \$ _____

(2) Transportation program operated/administered by the community
(Includes Charters, Van/Bus Program, Taxi Reimbursement)

At the Cost of \$ 86,802

(3) Other transportation initiatives (please define)

At the Cost of \$ _____

Total \$ 86,802

Exhibits A and B as completed are attached hereto and made a part hereof.

Older persons' Commission

By: Marye E. Miller
its: Director

Dated : July 1, 2005

Suburban Mobility Authority for Regional Transportation

By: _____
Dan G. Dirks
General Manager

Dated : _____

EXHIBIT B

PROJECT OPERATING BUDGET

MUNICIPALITY (CONTRACTOR): ROCHESTER HILLS-ROCHESTER
& OAKLAND TOWNSHIP

PROJECT: OLDER PERSONS' COMMISSION

CONTRACT PERIOD: JULY 1, 2005 - JUNE 31, 2006

ACCOUNT NO: 06-48242-8965

OPERATING EXPENSE:

Administrative Fee (10% max)	\$8,680
Driver Wages	\$300,000
Fringe Benefits	\$40,000
Gasoline, Oil	\$45,000
Vehicle Insurance	\$50,000
Parts, Maintenance Supplies	\$80,000
Mechanic Wages	\$0
fringe Benefits	\$0
Dispatch Wages	\$25,000
Other (Van Wash - Phone - Misc.)	\$5,000

SUB-TOTAL (OPERATIONS & MAINTENANCE) \$553,680

PURCHASED SERVICE:

Taxi Service	\$0
Charter Service	\$0
SMART Bus Tickets	\$0
SMART Shuttle Service	\$0
SMART Dial-A-Ride	\$0

SUB-TOTAL \$0

CAPITAL EQUIPMENT:

Computer Equipment	\$0
Software	\$0
Vehicle	\$0
Maintenance Equipment	\$0
OTHER (SPECIFY)	\$0

SUB-TOTAL \$0

TOTAL EXPENSES \$553,680

EXHIBIT B (pg. 2)

REVENUES:

Municipal Credit Funds	\$	86,802
Community Credit Funds		\$0
SPECIALIZED SERVICES FUNDS		\$19,545
General Funds (Local Tax Dollars)		\$392,333
Fare box Revenue		\$55,000
In-Kind Service		\$0
Special Fares (Contracted Ser.)		\$0
Other (SPECIFY)		\$0

TOTAL REVENUE

\$553,680

(NOTE: TOTAL EXPENSES MUST EQUAL TOTAL REVENUES)

SUBMITTED BY:

TITLE:

DATE:

Executive Director

July 1, 2005