

POLICE / SCHOOL LIAISON BUDGET 2005-2006

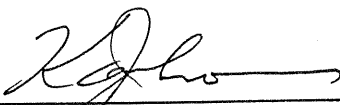
2005 Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	66,925
3 OCSD Deputies @ Deputy II rate	4		100,387
1 OCSD Detective Sergeant	4		38,157
2005 Contract Subtotal:			\$ 205,468
2006 Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	104,165
3 OCSD Deputies @ Deputy II rate	6		156,248
1 OCSD Detective Sergeant	6		59,291
2006 Contract Subtotal:			\$ 319,703
Materials and Expenses:		\$	6,500
Overtime Cost (Rochester Community Schools):			31,000
Materials / Overtime Subtotal:			\$ 37,500
Total 2005-2006 Police / School Liaison Expense:			\$ 562,672

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	31,000
Rochester Community Schools Share of Total:	19.6%		104,208
Subtotal:			\$ 135,208
*Remainder to be shared by Communities:			
Rochester Hills :	71.0%	\$	303,499
Oakland Township:	19.0%		81,218
City of Rochester:	10.0%		42,746
	100.0%	Subtotal: \$ 427,464	
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 562,672


Approval

Pat Somerville
Mayor, City of Rochester Hills

 5-24-05

Ken Johnson
City Manager, City of Rochester

John M. Schultz
Superintendent, Rochester Community Schools



Jim Creech
Superintendent, Oakland Township