



**City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS**

1000 Rochester Hills Dr.
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Legislative File No: 2009-0340 & 2009-0341

TO: Mayor and City Council Members
FROM: Keith Sawdon, Director of Finance, Ext 2535
DATE: September 1, 2009
SUBJECT: Public Hearing: 2010 Proposed Budget and 2009 Millage Rates

REQUEST:

We are requesting that City Council conduct a public hearing for the FY2010 Proposed Budget and FY2009 millage rates (to be levied for the Winter 2009), which are estimated to provide the tax revenues to support the expenditures in the FY2010 Proposed Budget (in accordance with the City Charter Section 3.1 Budget Procedure and General Finance, Section 3.6 Adoption of a Budget, Section 4.1 Power to Tax and Special Revenue, and Section 4.2 Charter Tax Rate & Special Voted Millage(s) Limitation).

BACKGROUND:

The below millage(s) are estimated levies that are projected to generate the tax revenues to support the FY2010 Proposed Budget. City Council is requested to conduct a public hearing on the rates as well as the FY2010 budget proposal on September 14, 2009. Adoption and authorization of the below millage rates are proposed for the City Council meeting of September 14, 2009.

Proposed Rates

| | |
|-----------------------|-----------------|
| General Fund | 3.754500 |
| Fire Protection | 1.800000 |
| Special Police I | 0.782300 |
| Special Police II | 0.426000 |
| Pathway Maintenance | 0.185800 |
| Drain Debt | 0.585700 |
| Refunding Debt - 1998 | 0.354500 |
| RARA Operating | 0.195000 |
| OPC Operating | 0.240300 |
| OPC Transportation | 0.089100 |
| OPC Building | 0.213300 |
| Green Space | 0.297200 |
| Library | 0.782300 |
| Total | <u>9.706000</u> |

Pursuant to the requirements of the State Tax Commission, municipalities must file State form L-4029, tax rate request, with the Oakland County Department of Equalization by October 1, 2009. The city is also required to file form LT-1, Annual Report of Taxes, with Oakland County on or before October 1, 2009. The City is required to conduct a public hearing (and adopt) on the budget proposal prior to November 1, 2009.

RECOMMENDATION:

We recommend that City Council conduct a public hearing for the FY2010 budget proposal and FY2009 millage rates (to be levied for the Winter 2009), which are estimated to provide the tax revenues to support the expenditures in the FY2010 Proposed Budget.

| APPROVALS: | SIGNATURE | DATE |
|-----------------------------|------------------|-------------|
| Department Review | | |
| Department Director | | |
| Mayor | | |
| City Council Liaison | | |