

	<u>School Year</u>	<u>Program Cost</u>	<u>City Share</u>		
FY 07	POLICE / SCHOOL LIAISON BUDGET 2006-2007	\$ 591,335.48	Rochester Hills :	71%	\$ 314,724.35
FY 08	POLICE / SCHOOL LIAISON BUDGET 2007-2008	\$ 622,932.75	Rochester Hills :	72%	\$ 337,448.11
FY 09	POLICE / SCHOOL LIAISON BUDGET 2008-2009	\$ 629,513.00	Rochester Hills :	72%	\$ 341,257.00
FY 10	POLICE / SCHOOL LIAISON BUDGET 2009-2010	\$ 538,534.00	Rochester Hills :	68%	\$ 264,423.00
FY 11	PROPOSED POLICE / SCHOOL LIAISON BUDGET 2010-2011	\$ 545,788.00	Rochester Hills :	69%	\$ 261,745.00

