

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2008-0449 Version 2

TO: Mayor and City Council Members

FROM: Roger H. Rousse, Director, Department of Public Service

DATE: April 6, 2009

SUBJECT: "2008" Local Street Concrete Slab Replacement Program

[Meadowfield Drive Contract Increase] - City File #E08-001

REQUEST:

The Department of Public Service is recommending that City Council approve an increase to the existing blanket for the "2008" Local Street Concrete Slab Replacement Program contract with Six-S, Inc. of Waterford, Michigan in the amount of \$7,800.00 and authorize the Mayor and Clerk to amend the contract on behalf of the City.

REASON FOR PURCHASE:

The request for an additional \$7,800.00 is to complete the final restoration and pavement striping along Meadowfield Drive. The originally approved contract amount was \$585,458.50 with a 10% contingency in the amount of \$58,545.85. The majority of the existing contingency was utilized last fall to cover the extensive undercutting that was necessary due to the extremely poor subgrade conditions. The existing field conditions of the subgrade consisted of a very wet clay that required one-foot undercuts for approximately 1,800 feet or 55% of the 3,200 feet project length. The as-measured quantity of undercutting used on-site was 4,305 cyd versus the planned quantity of 500 cyd.

PROCESS:

Vendor Name and Address:

Six-S, Inc. Waterford, MI 48328

Reason for Selection:

Lowest, Responsive, Responsible Bidder

Method of Purchase:

Blanket Order Contract

BUDGET:

The project has been identified in the 2008 Capital Improvement Program and was funded in the 2008 2nd Quarter Budget Amendment under Major Road MR-23B [Meadowfield Drive Reconstruction]. A 2009 1st Quarter Budget Amendment was approved to cover the increased cost to complete the project.

| Fund Name | Department Account No | Account No. Description | Budget Amount | Cost | Remaining Budget |
|------------|--------------------------|-------------------------|------------------|------------|--------------------------|
| Major Road | 452.970000 | Construction (MR-23B) | \$20,000.00 | \$7,800.00 | \$12,200.00 ^A |
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^AThe remaining budget of \$12,200.00 is designated for use to pay the remaining retainage amount of \$10,000.00 being withheld and \$2,200.00 of the original 10% contingency.

RECOMMENDATION:

Staff recommends that City Council approve increasing the existing blanket amount for the Meadowfield Drive Rehabilitation portion of the existing "2008" Local Street Concrete Slab Replacement Program contract with Six-S, Inc. of Waterford, Michigan in the amount of \$7,800.00 and authorize the Mayor and Clerk to amend the contract on behalf of the City.

The Department of Public Service staff will provide the following construction professional engineering services for this project including: inspection, complaint resolution, and contract administration along with outside consulting services for geotechnical materials testing.

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Finance Director | | |
| Purchasing Process: Supervisor of Procurement | | |
| Mayor | | |
| City Council Liaison | | |