

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2010-2011

2010 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	78,942
3 OCSD Deputies @ Deputy II rate	4	\$	118,413
0 OCSD Detective Sergeant	0	\$	-
2010 Contract Subtotal:			\$ 197,355
2011 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	121,373
3 OCSD Deputies @ Deputy II rate	6	\$	182,060
0 OCSD Detective Sergeant	0	\$	-
2011 Contract Subtotal:			\$ 303,433
	Materials and Expenses:	\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2010-2011 Police / School Liaison Budget:			\$ 545,788

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	25.0%		126,447
Subtotal:			\$ 166,447
<u>Remainder to be shared by Communities:</u>			
Rochester Hills :	69%	\$	261,745
Oakland Township:	19%		72,075
City of Rochester:	12%		45,521
	100.0%	Subtotal: \$ 379,341	
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 545,788

Approval

 Bryan K. Barnett
 Mayor, City of Rochester Hills

 Jaymes Vettrano
 City Manager, City of Rochester

 Dave Pruneau
 Superintendent, Rochester Community Schools

 Jim Creech
 Manager, Oakland Township