



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

1000 Rochester Hills Dr.  
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Legislative File No: 2011-0423

**TO:** Mayor and City Council Members  
**FROM:** Keith Sawdon, Finance Director  
**DATE:** October 3, 2011  
**SUBJECT:** City's New Performance Dashboard

**REQUEST:**

The presentation of the City's recently completed Performance Dashboard.

**BACKGROUND:**

As many of you are aware the State of Michigan set aside approximately \$200 million in Statutory Revenue Sharing in an Economic Vitality Incentive Program (EVIP) pool. Each city, village, or township that received a FY 2010 statutory payment greater than \$4,500 and fulfilled certain requirements in three categories would be eligible to receive a maximum of 2/3 of its FY 2010 total statutory payment. Those three categories are Accountability and Transparency, Consolidation of Services, and Employee Compensation. For our City, each category represented approximately \$19,500.

The Accountability and Transparency application, which was due before October 1, 2011, had two requirements, a Citizen Financial Summary Report (PAFR), which the City had introduced in 2009, and a Performance Dashboard which highlighted certain financial and operating measures.

Much of the data that is presented in the City's new Performance Dashboard is data that is presented in other documents produced by the City such as the City's Budget, Comprehensive Annual Financial Report (CAFR), the Capital Improvement Plan, etc. Therefore, our goal in producing the City's Performance Dashboard was to bring those appropriate document parts together into a document that was user reader friendly.

This fulfills our requirement for the Accountability and Transparency portion of the EVIP program.

**RECOMMENDATION:**

No action by City Council is being requested.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Council Liaison		