



2004 OPC Transportation Annual Report

October 1, 2003 – September 30, 2004

OPC transportation meets the needs of persons 60 plus and those with disabilities in Rochester, Rochester Hills and Charter Township of Oakland. 2005 is the year we must go for the .025 renewal and maybe an additional .025 millage for the OPC transportation program funding by all three communities. The increase is necessary because of the over \$150,000 we have needed to take from the OPC operating budget this past year. In previous years, we have taken over \$220,000 from our operating budget as we have to purchase (2) new vans per year to keep the fleet in good operating condition. This past year with the sale of the Woodward property we used a portion of the money to purchase five new vans. Next year 2005 we will need to purchase at least one to two vans.

The current .025 mill generates \$102,601 from all 3 municipalities. We receive an additional \$86,802 from the three municipalities' Municipal Credit dollars. OPC receives a Specialized Service grant of \$19,545. Ridership donations were \$50,103.42. The OPC Letter Campaign generated \$4,552. Our total income was \$263,603.42. OPC transportation total cost this past year was \$415,371.40

The OPC Mini Bus traveled 245,733 miles, took 39,292 trips at an average cost per ride of \$10.57 or \$1.69 per mile.

The Mini Bus Garage and Bus Wash is complete and in use as of October 2004.

This is our once-a-year request for a gift from you, the user of transportation, to keep the buses "rolling down the road." Let's top last year's OPC letter campaign's total of \$4,552.

_____ \$30 _____ \$40 _____ \$50 _____ Other.

Consider the OPC Transportation Program this Holiday Season.

Name _____

Address _____

Phone _____

Make Check Payable to OPC Transportation

Send To: OPC
650 Letica Dr.
Rochester, Michigan 48307