



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2008-0644

TO: Mayor and City Council Members
FROM: Roger H. Rousse, Director of Public Service
DATE: December 3, 2008
SUBJECT: Hamlin Road Widening Project - DTE Relocation, City File No. E92-023

REQUEST:

That the Rochester Hills City Council approves the proposal associated with the expansion of Hamlin Road (Crooks to Livernois) to relocate Detroit Edison facilities for an amount not to exceed \$835,918.00 and authorizes the Mayor to execute the proposal on behalf of the City.

REASON FOR PURCHASE:

The utility relocation is to be provided by DTE Energy in conjunction with the Hamlin Road (Crooks to Livernois) widening project. Federal funding will be applied to eligible items of this work at a participation ratio of approximately 80%. The City of Rochester Hills has a local match of 20%. The total cost of the utility relocation includes total payments to the contractor, construction engineering and inspection costs along with temporary and permanent traffic controls. If overages to the project occur, DTE Energy will be responsible for them unless there is a mutually agreed upon scope change.

PROCESS:

Vendor Name and Address:

DTE Energy
15600 19 Mile Road
Clinton Twp., MI 48038

BUDGET:

The project was approved in the 2009 CIP and budget in Major Roads as MR-02A. Since 25% of this project portion may be completed in FY 2008; 25% is proposed in the 4th quarter budget amendment $\$835,920 \times .25 = \$208,980$.

Fund Name	Department Account No	Account No. Description	2009 Budget Amount	Cost	Remaining Budget
Major Roads	452.970000	Construction & Improvements MR-02A	\$2,134,120.00	\$167,190.00	\$1,966,930.00
			2008 Budget - \$208,980	\$208,980	0

RECOMMENDATION:

That the Rochester Hills City Council approves the proposal associated with the expansion of Hamlin Road (Crooks to Livernois) to relocate Detroit Edison facilities for an amount not to exceed \$835,918.00 and authorizes the Mayor to execute the proposal on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		