

## City Council Agenda Summary Sheet (Non Purchases)

**Agenda No:** 2004-1234  
**Date:** January 12, 2005  
**Prepared By:** Kim Murphey, DPS, 841-2492  
**City File No:** E05-001, Tri-Party Program - 2005

**Meeting Date:** February 2, 2005

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### **PURPOSE:**

To gain City Council approval to participate in the 2005 Tri-Party Program for road improvement funding with Oakland County.

### **DISCUSSION:**

Attached is a letter dated November 19, 2004 from the Road Commission for Oakland County (RCOC) that provides information regarding the 2005 Tri-Party Program.

The following projects are being proposed by the Administration for 2005 Tri-Party consideration, construction funding, and approval:

- Eastbound Avon Road Improvements (Livernois to Viewland Dr.)  
Cost Estimate - \$155,000.00
  
- Westbound Avon Road Improvements (Rochester Rd. to Rainier)  
Cost Estimate – \$157,000.00

These projects were approved in the 2005 Capital Improvement Plan (MR-49A & MR-49B) and incorporated into the 2005 annual operating budget.

The program allotment for this year is \$312,347.00, of which the City's share will be \$104,116.00.

### **FISCAL INFORMATION:**

Prior years Tri-Party funds in the amount of \$1,791,840.00 are designated for the Tienken Road Corridor Project through 2004. The various funding sources for the Tienken Bridge Replacement and Traffic Signal project are as follows:

<u>Project Development</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Amount</u>
Design	\$ 160,000.00	Tri-Party Funds	\$ 160,000.00
Construction Engineering - Bridge	\$ 420,000.00	RCOC	\$ 420,000.00
Construction Engineering - Signal	\$ 30,000.00	Tri-Party	\$ 30,000.00
Land Purchase	\$ 100,000.00	Tri-Party	\$ 100,000.00

<i>Contractors Payments - Bridge</i>	\$	2,505,000.00	<i>BACP Federal Funds</i>	\$	750,000.00
<i>Contractors Payments - Signal</i>	\$	<u>166,000.00</u>	<i>City</i>	\$	420,000.00
<b>Total Project Costs</b>	\$	<b>3,381,000.00</b>	<i>Tri-Party</i>	\$	<u>1,501,000.00</u>
			<b>Total Tri-Party Funding</b>	\$	1,791,000.00

**RECOMMENDATION:**

The Department of Public Service recommends that the Rochester Hills City Council agrees to participate in the proposed fiscal year 2005 Tri-Party Program. The City's contribution shall equal \$104,116.00 toward the total proposed program allotment of \$312,347.00.

**ATTACHMENTS:**

RCOC letter dated November 19, 2004 with supporting documentation.

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Department Authorization: Roger Rouse, Director

Reviewed by:

Fiscal: *Jean Farris*

Clerks: *Susan Koliba-Galeczka*

Approved by: *Pat Somerville*

**RESOLUTION**

**NEXT AGENDA ITEM**

**RETURN TO AGENDA**