
CITY OF ROCHESTER HILLS

**Fiscal
Team**

Julie Jenuwine, Fiscal

DATE: January 10, 2005

TO: City Council & Fin. Serv. Comm

RE: 2005 1st Qtr Budget Amendment

Enclosed are the 2005 1st quarter budget amendments. A public hearing will be conducted at the January 19, 2005 City Council meeting, with a request for City Council adoption.

The amendments are in order of the Technical Appendices Budget book, and include a brief description in the right-hand column for each line-item adjustment. The amendment also indicates the new fund totals, should the amendments be approved. Please note that some Funds' totals have not changed, as many of the amendments are merely reclassifying expenditures within a Fund.

Should you have any questions or concerns regarding the requested amendment, please do not hesitate to contact me.

Enclosure: 2005 1st quarter Budget Amendment Spreadsheet