

EXHIBIT B

2004 Projected NO HAZ Program Costs
2004 NO HAZ Program Cost Detail

Municipality	Population	Households (HHD)	% of Total Population	#of Cars @ 1.6% of HHD	Admin. Credit / Community Share of Fixed Costs	Community Cost @ \$30/Unit	Total Cost	Average Cost Per Household
Addison Township	6,581	2,230	1.86%	35.68	1,829.14	\$ 1,070.40	\$ 2,899.54	\$ 1.30
Brandon Township	15,050	5,126	4.26%	82.02	4,183.04	\$ 2,460.48	\$ 6,643.52	\$ 1.30
Commerce Township	35,772	12,754	10.13%	204.06	9,942.58	\$ 6,121.92	\$ 16,064.50	\$ 1.26
Groveland Township	6,199	2,135	1.75%	34.16	1,722.97	\$ 1,024.80	\$ 2,747.77	\$ 1.29
Lake Angelus	323	132	0.09%	2.11	89.78	\$ 63.36	\$ 153.14	\$ 1.16
Oxford Township	17,083	6,148	4.84%	98.37	4,748.10	\$ 2,951.04	\$ 7,699.14	\$ 1.25
Orchard Lake	2,251	762	0.64%	12.19	625.65	\$ 365.76	\$ 991.41	\$ 1.30
City of Pontiac	66,736	24,429	18.89%	390.86	18,548.81	\$ 11,725.92	\$ 30,274.73	\$ 1.24
City of Rochester	10,878	4812	3.08%	76.99	3,023.46	\$ 2,309.76	\$ 5,333.22	\$ 1.11
Rochester Hills	68,835	26,480	19.48%	423.68	19,132.21	\$ 12,710.40	\$ 31,842.61	\$ 1.20
Rose Township	6,286	2,187	1.78%	34.99	1,747.15	\$ 1,049.76	\$ 2,796.91	\$ 1.28
Springfield Township	13,547	4,694	3.83%	75.10	3,765.29	\$ 2,253.12	\$ 6,018.41	\$ 1.28
Sylvan Lake	1,724	827	0.49%	13.23	479.17	\$ 396.96	\$ 876.13	\$ 1.06
Waterford Township	73,239	29,629	20.73%	474.06	20,356.27	\$ 14,221.92	\$ 34,578.19	\$ 1.17
White Lake Township	28,777	10,324	8.15%	165.18	7,998.37	\$ 4,955.52	\$ 12,953.89	\$ 1.25
TOTAL	353,281	132,669	100.00%	2,123	\$ 98,192.00	\$ 63,681.12	\$ 161,873.12	\$ 1.23

(1) Administration and per car rate are established by the contract.

(2) See 2004 NO HAZ Event and Educational Operations and Hazardous Waste Disposition for details.

(3) Actual community expenses are determined by usage. The household participation rate is an estimated percentage for budgeting purposes.

PROPOSED SCHEDULE B - 2004 NO HAZ

Municipality	Population	Households	% of Total Population	#of Cars @ 1.6% of HHD	Admin. Credit / Community Share of Fixed Costs	Community Cost @ \$30/Unit	Total Cost	Average Cost Per Household
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Groveland Township	6,199	2,135	1.75%	34.16	\$ 1,722.97	\$ 1,024.80	\$ 2,747.77	\$ 1.29
Lake Angelus	323	132	0.09%	2.11	\$ 89.78	\$ 63.36	\$ 153.14	\$ 1.16
Oxford Township	17,083	6,148	4.84%	98.37	\$ 4,748.10	\$ 2,951.04	\$ 7,699.14	\$ 1.25
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TOTAL	353,281	132,669	100.00%	2,123	\$ 98,192.00	\$ 63,681.12	\$ 161,873.12	\$ 1.23

2004 NO HAZ Program Cost Details		
Management & Coordination		\$ 30,000.00
Appointment Scheduling		\$ 28,000.00
Event Promotion		\$ 18,000.00
Community Education		\$ 10,000.00
Operations / Host Fees		\$ 4,500.00
Contingency - 8.5%		\$ 7,692.50
TOTAL		\$ 98,192.50
2004 NO HAZ Hazardous Waste Disposition		
Car		≤ 70 lbs
Per Car Fee		\$30.00
<i>Actual community expenses are determined by usage. The household participation rate is an estimated percentage for budgeting purposes. (Per contractual agreement)</i>		