

NoHaz Budget Summary

2005 (Scenario 1)

Municipalities	Admin. Budget 2005	Administration Fee	Total Cars 2005	2005 @ \$30/car	Avg. cost w/Admin. Per car (2005)	Total Cost 2005	29,559-HH Per Household Cost
Brandon/Ortonville		\$1,752.17	38	\$1,140.00	\$78.10	\$2,892.17	
Commerce/Wolverine Lake		\$5,928.17	181	\$5,430.00	\$62.75	\$11,358.17	
Groveland		\$591.66	9	\$270.00	\$95.74	\$861.66	
Lake Angelus		\$100.31	4	\$120.00	\$55.07	\$220.31	
Orchard Lake		\$656.02	26	\$780.00	\$55.23	\$1,436.02	
Oxford		\$1,995.98	28	\$840.00	\$90.57	\$2,535.98	
Pontiac		\$5,166.37	34	\$1,020.00	\$188.95	\$6,186.37	
Rochester		\$2,460.41	89	\$2,670.00	\$87.64	\$5,130.41	
Rochester Hills	\$55,000.00	\$10,568.63	305	\$9,150.00	\$64.65	\$19,718.63	\$0.67
Rose		\$586.53	8	\$240.00	\$103.31	\$826.53	
Sylvan Lake		\$251.43	7	\$210.00	\$65.91	\$461.43	
Waterford		\$10,789.56	301	\$9,030.00	\$65.84	\$19,819.56	
White Lake		\$4,486.00	131	\$3,930.00	\$64.24	\$8,416.00	

2005 (Scenario 2)

Municipalities	Admin. Budget 2005	Administration Fee	Total Cars 2005	2005 @ \$30/car	Avg. cost w/Admin. Per car (2005)	Total Cost 2005	29,559HH Per Household Cost
Brandon/Ortonville		\$2,048.47	38	\$1,140.00	\$83.90	\$3,188.47	
Commerce/Wolverine Lake		\$7,045.91	181	\$5,430.00	\$68.92	\$12,475.91	
Groveland				\$0.00		\$0.00	
Lake Angelus				\$0.00		\$0.00	
Orchard Lake		\$728.46	26	\$780.00	\$66.01	\$1,508.46	
Oxford		\$1,929.59	28	\$840.00	\$88.91	\$2,769.59	
Pontiac				\$0.00		\$0.00	
Rochester		\$2,922.59	89	\$2,670.00	\$62.83	\$5,592.59	
Rochester Hills	\$55,000.00	\$13,128.34	305	\$9,150.00	\$73.04	\$22,278.34	\$0.75
Rose				\$0.00		\$0.00	
Sylvan Lake		\$267.70	7	\$210.00	\$68.24	\$477.70	
Waterford		\$11,614.21	301	\$9,030.00	\$68.58	\$20,644.21	
White Lake		\$5,340.82	131	\$3,930.00	\$70.76	\$9,270.82	