

NoHaz Budget Summary

2003

2004

Municipalities	City Council Approved Budget	Administration Fee	Total Cars 2003	2003 @ \$35/car	Avg. cost w/Admin. Per car (2003)	Total Cost 2003	26,480HH Per Household Cost	City Council Approved Budget	Administration Fee	Total Cars 2004	2004 @ \$30/car	Avg. cost w/Admin. Per car (2004)	Total Cost 2004	29,323HH Per Household Cost
Brandon/Ortonville		\$4,609.00	31	\$1,085.00	\$183.67	\$5,694.00			\$4,183.04	46	\$1,380.00	\$120.93	\$5,563.04	
Commerce/Wolverine Lake		\$10,956.00	174	\$6,090.00	\$97.96	\$17,046.00			\$9,942.58	190	\$5,700.00	\$82.32	\$15,642.58	
Groveland		\$1,899.00	7	\$245.00	\$306.28	\$2,144.00			\$1,722.97	11	\$330.00	\$186.63	\$2,052.97	
Lake Angelus		\$99.00	5	\$175.00	\$54.80	\$274.00			\$89.78	3	\$90.00	\$59.92	\$179.78	
Orchard Lake		\$689.00	34	\$1,190.00	\$55.26	\$1,879.00			\$4,748.10	18	\$540.00	\$293.78	\$5,288.10	
Oxford		\$5,232.00	23	\$805.00	\$262.47	\$6,037.00			\$625.65	33	\$990.00	\$48.95	\$1,615.65	
Pontiac		\$20,439.00	23	\$805.00	\$923.65	\$21,244.00			\$18,548.81	45	\$1,350.00	\$442.19	\$19,898.81	
Rochester		\$3,332.00	120	\$4,200.00	\$62.76	\$7,532.00			\$3,023.46	55	\$1,650.00	\$84.97	\$4,673.46	
Rochester Hills	\$46,066.00	\$21,082.23	324	\$11,340.00	\$100.06	\$32,422.23	\$1.22	\$35,000.00	\$19,132.21	286	\$8,580.00	\$96.89	\$27,712.21	\$0.95
Rose		\$1,925.00	6	\$210.00	\$355.83	\$2,135.00			\$1,747.15	10	\$300.00	\$204.71	\$2,047.15	
Sylvan Lake		\$528.00	5	\$175.00	\$140.60	\$703.00			\$479.17	9	\$270.00	\$83.24	\$749.17	
Waterford		\$22,431.00	288	\$10,080.00	\$112.88	\$32,511.00			\$20,356.27	322	\$9,660.00	\$93.21	\$30,016.27	
White Lake		\$8,814.00	151	\$5,285.00	\$93.37	\$14,099.00			\$7,998.37	112	\$3,360.00	\$101.41	\$11,358.37	
		Net Budget =		(\$13,643.77)					Net Budget =		(\$7,287.79)			

NOTE: 2003 & 2004 Budgets Administrative Fee was based on 100% of each community's population. 100% of vehicle participation was then added.
 2005 NoHaz is based on 50% of each community's administration based on population, and 50% of anticipated vehicle participation.
 305 projected cars for 2005 (average 2003/2004).