

NO-HAZ 2003-2004 COST COMPARISON/RECOMMENDATION CHART

BUDGET	POPULATION	HOUSEHOLDS	% OF TOTAL POPULATION	# OF Cars @ 1.6% of HHD	Admin. Credit/Community Share of Fixed Costs	Community Cost @ \$30/Unit	Total Cost	Average Cost Per Household
2003 Projected	68,835	26,480	19.48%	713	\$21,082.23	\$24,983.77	\$46,066.00	\$1.73
2003 Actual	68,835	26,480	19.48%	324	\$21,082.23	\$11,340.00	\$32,422.23	\$1.22
2004 Projected	68,835	26,480	19.48%	423	\$19,132.21	\$12,710.00	\$31,842.61	\$1.20
Recommendation	68,835	26,480	19.48%	528	\$19,132.21	\$15,867.79	\$35,000.00	\$1.32