

MUNICIPAL CREDIT CONTRACT FOR FY 2005

I, Marye E. Miller, on behalf of the Older Persons' Commission apply to SMART for our municipal credits for the period of July 1, 2004 to June 30, 2005 and agree that the Municipal Credit/Community Credit Master Contract, which is incorporated herein, by reference, will form part of this agreement.

Our community agrees to use the \$ 86,802 in **Municipal Credit** funds available to us as follows:

(1) Transfer \$ _____ to TRANSFeree COMMUNITY

At the Cost of \$ _____

(2) Transportation program operated/administered by the community
(Includes Charters, Van/Bus Program, Taxi Reimbursement)

At the Cost of \$ 86,802

(3) Other transportation initiatives (please define)

At the Cost of \$ _____

Total \$ 86,802

Exhibits A and B as completed are attached hereto and made a part hereof.

Older persons' Commission

By: Marye E. Miller
Marye E. Miller
its: Director

Dated : August 4, 2004

**Suburban Mobility Authority
for Regional Transportation**

By: _____
Dan G. Dirks
General Manager

Dated : _____

EXHIBIT B

PROJECT OPERATING BUDGET

MUNICIPALITY (CONTRACTOR): ROCHESTER HILLS-ROCHESTER
& OAKLAND TOWNSHIP

PROJECT: OLDER PERSONS' COMMISSION

CONTRACT PERIOD: JULY 1, 2004 - JUNE 31, 2005

ACCOUNT NO: 05-48242-8965

OPERATING EXPENSE:

Administrative Fee (10%) max)	\$8,680
Driver Wages	\$288,400
Fringe Benefits	\$37,080
Gasoline, Oil	\$35,020
Vehicle Insurance	\$40,000
Parts, Maintenance Supplies	\$67,800
Mechanic Wages	\$0
fringe Benefits	\$0
Dispatch Wages	\$20,600
Other (Van Wash - Phone - Misc.)	\$4,500

SUB-TOTAL (OPERATIONS & MAINTENANCE) \$502,080

PURCHASED SERVICE:

Taxi Service	\$0
Charter Service	\$0
SMART Bus Tickets	\$0
SMART Shuttle Service	\$0
SMART Dial-A-Ride	\$0

SUB-TOTAL \$0

CAPITAL EQUIPMENT:

Computer Equipment	\$0
Software	\$0
Vehicle	\$0
Maintenance Equipment	\$0
OTHER (SPECIFY)	\$0

SUB-TOTAL \$0

TOTAL EXPENSES \$502,080

EXHIBIT B (pg. 2)

REVENUES:

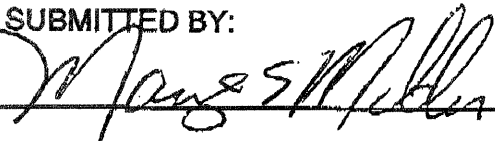
Municipal Credit Funds	\$	86,802
Community Credit Funds		\$0
SPECIALIZED SERVICES FUNDS		\$20,327
General Funds (Local Tax Dollars)		\$339,951
Fare box Revenue		\$55,000
In-Kind Service		\$0
Special Fares (Contracted Ser.)		\$0
Other (SPECIFY)		\$0

TOTAL REVENUE

\$502,080

(NOTE: TOTAL EXPENSES MUST EQUAL TOTAL REVENUES)

SUBMITTED BY:



TITLE:

DATE:

DIRECTOR

August 5, 2003

Transportation Grant Report: AA237-AE251