



Rochester Hills

Master Report

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File Number: 2004-0710

File Number: 2004-0710

File Type: Finance

Status: Held in Council

Version: 1

Reference:

Controlling Body: City Council

Requester: Mayor's Office

Cost:

Introduced: 08/24/2004

File Name: General Fund Budget

Final Action:

Title: Adoption of General Fund 2005 Budget (100's)

Notes: Also see files 2004-0155, 2004-0348, 2004-0543, 2004-0641, 2004-0686, 2004-0711, 2004-0712, 2004-0713, 2004-0714, 2004-0727, 2007-0728, 2004-0729, 2004-0730

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Code Sections:

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Enactment Date:

Attachments: Approval Summary.pdf, Memo J Jenuwine distributed at 9204 WS.pdf, Memo J Jenusine re Mayor's org chart.pdf, Budget Agenda Summary.pdf, 2005 Budget Answers 1.pdf, 2005 Budget Answers 2.pdf, Minutes CC 022504 Budget WS.pdf, Minutes

Enactment Number:

CC 050304 WS.pdf, Minutes 051004 CC Budget
WS.pdf

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Work Session	08/30/2004	Discussed				
1	City Council Work Session	08/30/2004	Discussed				
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1	City Council Work Session	08/30/2004	Discussed				
1	City Council Work Session	08/31/2004	Discussed				
1	City Council Work Session	09/15/2004	Discussed				

Text of Legislative File 2004-0710

..Title
Adoption of General Fund 2005 Budget (100's)

..Body
Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, and the Charter for the City of Rochester Hills, Chapter III, Section 3.2, the Mayor as the Chief Executive Officer shall prepare the budget proposal for the ensuing year and shall submit it to the Council at its first meeting in August; and

Whereas, at its August 4, 2004 meeting City Council acknowledged receipt from the Mayor of the proposed 2005 Budget Plan and set a Public Hearing to be held September 15, 2004 at 7:30 p.m. to hear comments on the proposed Budget Plan; and

Whereas, at its September 22, 2004 meeting City Council adopted the tax rates in accordance with Chapter IV, Taxation, specifically Section 4.1, Power to Tax and Secure Revenue, and Section 4.2, Charter Tax Rate & Special Voted Millages Limitation, to be levied in December 2004 to provide the tax revenues included in the Proposed 2005 Budget.

Resolved, that the City Council of the City of Rochester Hills hereby adopts the **General Fund** Budget for 2005 as follows:

City Taxes	\$10,075,080
Licenses & Permits	1,937,000
State Shared Revenue	5,258,250

Charges for Service	5,654,020
Fines & Forfeitures	112,000
Investment Earnings	180,000
Other Revenue	224,550
Total General Fund Revenues	\$23,440,900
Total General Fund Expenditures	\$23,440,900