



Rochester Hills Master Report

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Requester: Mayor's Office

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Introduced: 08/27/2004

File Name: Proposed 2005 Budget - Special Revenue Funds

Final Action:

Title: Adoption of Special Revenue Funds 2005 Budget (200's)

Notes: Also see files 2004-0155, 2004-0348, 2004-0543, 2004-0641, 2004-0686, 2004-0710, 2004-0711, 2004-0712, 2004-0713, 2004-0714, 2007-0728, 2004-0729, 2004-0730

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Code Sections:

Agenda Date:

Indexes: Budget

Agenda Number:

Sponsors:

Enactment Date:

Attachments:

Enactment Number:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Work Session	08/30/2004	Discussed				
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1	City Council Work Session	08/31/2004	Discussed				
1	City Council Work Session	08/31/2004	Discussed				
1	City Council Work Session	09/01/2004	Discussed				
1	City Council Work Session	09/01/2004	Discussed				

1 City Council Work Session 09/01/2004 Discussed

1 City Council Work Session 09/15/2004 Discussed

Text of Legislative File 2004-0727

..Title

Adoption of Special Revenue Funds 2005 Budget (200's)

..Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, and the Charter for the City of Rochester Hills, Chapter III, Section 3.2, the Mayor as the Chief Executive Officer shall prepare the budget proposal for the ensuing year and shall submit it to the Council at its first meeting in August; and

Whereas, at its August 4, 2004 meeting City Council acknowledged receipt from the Mayor of the proposed 2005 Budget Plan and set a Public Hearing to be held September 15, 2004 at 7:30 p.m. to hear comments on the proposed Budget Plan; and

Whereas, at its September 22, 2004 meeting City Council adopted the tax rates in accordance with Chapter IV, Taxation, specifically Section 4.1, Power to Tax and Secure Revenue, and Section 4.2, Charter Tax Rate & Special Voted Millages Limitation, to be levied in December 2004 to provide the tax revenues included in the Proposed 2005 Budget.

Be It Further Resolved, that the City Council of the City of Rochester Hills hereby adopts the **Major Road Fund** Budget for 2005 as follows:

State Shared Revenue	\$ 3,302,860
Charges for Service	203,660
Investment Earnings	120,000
Other Revenue	4,669,630
Transfer-In	1,646,090

Total Major Road Fund Revenues **\$9,942,240**

Total Major Road Fund Expenditures **\$9,942,240**

Be It Further Resolved, that the City Council of the City of Rochester Hills hereby adopts the **Local Road Fund** Budget for 2005 as follows:

Fund Balance	\$1,415,230
Licenses & Permits	25,000
State Shared Revenue	1,245,550
Municipal Contributions	40,000
Charges for Service	58,200

Investment Earnings	39,160
Other Revenue	26,600
Transfer-In	25,000
Total Local Road Fund Revenues	\$2,874,740
Total Local Road Fund Expenditures	\$2,874,740

Be It Further Resolved, that the City Council of the City of Rochester Hills hereby adopts the **Fire Fund** Budget for 2005 as follows:

City Taxes	\$ 6,125,030
Licenses & Permits	13,500
Charges for Service	955,500
Fines & Forfeitures	8,000
Investment Earnings	48,000
Other Revenue	5,450
Total Fire Operating Fund Revenues	\$7,155,480
Total Fire Operating Fund Expenditures	\$7,155,480

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **Special Police Protection Fund** Budget for 2005 as follows:

Fund Balance	\$ 160,790
City Taxes	3,954,840
State Shared Revenue	41,890
Municipal Contributions	219,050
Charges for Service	99,880
Fines & Forfeitures	435,000
Investment Earnings	36,000
Transfer-In	2,566,700
Total Special Police Fund Revenues	\$7,514,150
Total Special Police Fund Expenditures	\$7,514,150

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **VanHoosen Jones Stoney Creek Perpetual Care Fund** Budget for 2005 as follows:

Fund Balance	\$181,000
Charges for Service	37,000

Investment Earnings	7,000
Total Stoney Creek Perpetual Care Fund Revenues	\$225,000
Total Stoney Creek Perpetual Care Fund Expenditures	\$225,000

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **Rochester-Avon Recreation Authority (R.A.R.A.) Millage** for 2005 as follows:

City Taxes	\$516,870
Total Rochester-Avon Recreation Authority Revenues	\$516,870
Total Rochester-Avon Recreation Authority Expenditures	\$516,870

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **Pathway Millage Fund Budget** for 2005 as follows:

City Taxes	\$608,640
Investment Earnings	4,000
Total Pathway Millage Fund Revenues	\$612,640
Total Pathway Millage Fund Expenditures	\$612,640

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **Solid Waste Management Fund Budget** for 2005 as follows:

Fund Balance	\$45,200
Licenses & Permits	7,500
Investment Earnings	1,000
Transfer-In	20,290
Total Solid Waste Management Fund Revenues	\$73,990
Total Solid Waste Management Fund Expenditures	\$73,990

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **Tree Fund Budget** for 2005 as follows:

Fund Balance	\$124,380
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Investment Earnings	5,000
Total Tree Fund Revenues	\$129,380
Total Tree Fund Expenditures	\$129,380

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **Public Improvement Drains Fund** Budget for 2005 as follows:

Fund Balance	\$ 799,280
City Taxes	1,281,760
State Shared Revenue	250,000
Licenses & Permits	500
Charges for Service	112,500
Investment Earnings	48,000
Other Revenue	3,600,000
Total Public Improvement Drains Fund Revenues	\$6,092,040
Total Public Improvement Drains Fund Expenditures	\$6,092,040

Be It Further Resolved, that the City Council for the City of Rochester Hills hereby adopts the **Older Persons Millage Fund** Budget for 2005 as follows:

City Taxes	\$862,890
Total Older Persons Millage Fund Revenue	\$862,890
Total Older Persons Millage Fund Expenditures	\$862,890