City Council Agenda Summary Sheet
(Non Purchases)

Agenda No: **2004-0083**
Date: February 4, 2004
Prepared By: Kim Murphey, DPS, 841.2492
City File No: E03-001, Tri-Party Program - 2004

Meeting Date: February 18, 2004

PURPOSE:

To gain City Council approval to participate in the 2004 Tri-Party Program for road improvement funding with Oakland County.

DISCUSSION:

Attached is a letter dated November 19, 2003 from the Road Commission for Oakland County (RCOC) that provides information regarding the 2004 Tri-Party Program.

The following project is being proposed by the Administration for 2004 Tri-Party consideration, construction funding, and approval:

- Tienken Road Improvements, Livernois to Rochester Road, Bridge Replacement, and Traffic Signal.

The project was approved in the 2003 Capital Improvement Plan (MR-06A & B) and incorporated into the 2003 and 2004 annual operating budgets.

FISCAL INFORMATION:

Estimated costs for proceeding with the project are $3,000,000.00. Tri-Party funds in the amount of $1,479,494.00 have been designated for the Tienken Road Corridor Project through 2003. The program allotment for this year is $312,347.00, of which the City's share will be $104,116.00.

A consulting company will be contracted to design the proposed project. There are typical staff impacts for administering the design and construction contracts, submitting project reimbursement requests to the County, and for consultant design review.

RECOMMENDATION:

The Department of Public Service recommends that the Rochester Hills City Council agrees to participate in the proposed fiscal year 2004 Tri-Party program. The City's contribution shall equal $104,116.00 toward the total proposed program allotment of $312,347.00.

ATTACHMENTS:

RCOC letter dated November 19, 2003 with supporting documentation.

Department Authorization: Roger Rousse, Direcctor
Reviewed by:
  Fiscal: *Jean Farris*
  Clerks: *Susan Koliba-Galeczka*
Approved by: *Pat Somerville*

__RESOLUTION__

__NEXT AGENDA ITEM__

__RETURN TO AGENDA__