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**CITY OF ROCHESTER HILLS**

**Fiscal  
Team**

Julie Jenuwine, Fiscal

DATE: September 14, 2004

TO: City Council

RE: 2004-05 Police Liaison Budget

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Please be advised that the percentages utilized in the cost distribution for the 2004-05 Police Liaison Program are adjusted relative to the 2003-04 program, based on the most recent count conducted by the School system.

	<b>2004-05 Program</b>	<b>2003-04 Program</b>
Rochester Hills	72%	79%
Oakland Twp	18%	16%
Rochester	10%	5%

The municipality's distribution is performed after the school receives a 19.6% allocation (as determined in the interlocal agreement).

Should you have any questions, please feel free to contact me at 248.841.2535.