

City Council Agenda Summary Sheet (Non Purchases)

Agenda No: 2004-0554 – Police School Liaison Budget 2004-2005
Date: June 23, 2004
Prepared By: Mayor’s Office, Extension 2541
City File No: NA

Meeting Date: September 15, 2004

PURPOSE:

To recommend that City Council approve and the Mayor sign the financial agreement for the Police Liaison Program for 2004-2005 school year between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills.

DISCUSSION:

For several years the Rochester Community School District (RCS), the City of Rochester, Oakland Township, and the City of Rochester Hills have contracted for Police Liaison services in Rochester Schools. Rochester Community Schools will be contracted to pay 19.6% (\$100,370) of the total cost of the program (\$512,093). The schools estimated the cost of overtime in the amount of \$31,000 and will be the sole responsibility of RCS.

Of the remaining \$411,723, (\$512,093 minus 19.6%) the City of Rochester Hills will be contracted to pay 72% (\$296,440); the City of Rochester will be contracted to pay 10% (\$41,172); and Oakland Township will be contracted to pay 18% (\$74,110).

This program includes the same number of personnel as the prior year. The aforementioned contributions to the total cost of the program are based on rates the in the police contract between the City of Rochester Hills and the Oakland County Sheriff’s Department.

FISCAL INFORMATION:

This agreement covers two fiscal years (2004 and 2005). No staff impact.

RECOMMENDATION:

Recommended that City Council approve and the Mayor sign the financial agreement for the Police Liaison Program for 2004-2005 school year between the Rochester Community School District, the City of Rochester, Oakland Township, and the City of Rochester Hills.

Department Authorization: Mayor Somerville

Reviewed by:

Fiscal: *Jean Farris*

Clerks: *Susan Koliba-Galeczka*

Approved by: *Pat Somerville*

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA