

City Council Agenda Summary Sheet (Non-Purchases)

Agenda No: 2004-0740
Date: August 30, 2004
Prepared By: Joe Snyder – Fiscal – (248) 841-2534
City File No: 2004-0740

Meeting Date: September 15, 2004

PURPOSE:

I recommend that City Council reprogram \$15,000 from Program Year 2001-02 funding from Parks / Recreational Facilities (3436) to Minor Home Repair (3188) to assist low-income residents with various minor home repairs including furnace replacement.

DISCUSSION:

The City of Rochester Hills allocated \$30,000 of CDBG Planning Year 2001-02 funding for the installation of ADA compliant vault toilets at Bloomer Park, which was the estimated cost of the installation, according to architectural estimates. Actual costs for the installation came in much lower at \$15,634.

The City of Rochester Hills must fully expend all Planning Year 2001-02 funding by December 31, 2004 or the funds will be forfeited back to Oakland County.

I recommend City Council reprogram \$15,000 of this total for use in the City of Rochester Hills' Minor Home Repair Program. Within the past three years the City has helped to fund the repair of over 30 mobile home roofs, the replacement of over 40 failed or failing furnaces, also the installation of handicap ramps and connection to the city's water/sewer system.

FISCAL INFORMATION:

None, all expenses are reimbursable through Oakland County and the Department of Housing and Urban Development (HUD).

RECOMMENDATION:

I recommend that City Council reprogram Community Development Block Grant Program Year 2001 / 2002 funding of \$15,000 from Parks / Recreational Facilities (3436) to Minor Home Repair (3188).

ATTACHMENTS:

No Attachments

Department Authorization: Julie Jenuwine

Reviewed by:

Fiscal: *Jean Farris*

Clerks: *Susan Koliba-Galeczka*

Approved by: *Pat Somerville*

RESOLUTION

NEXT AGENDA ITEM

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