

Sample - Program Cost (Fall / Spring Cleanup 2004/2005)

	Trailer Lots	>1 Acre	Adjustments	Total	# of Services (Fall & Spring)	Cost of 04/05 Program
	21	119	-	140		
1	Glenn's Lawn Service					
Cost / Lot	\$ 24.00	\$ 29.00				
Total Billing	\$ 504.00	\$ 3,451.00	\$ -	\$ 3,955.00	2	\$ 7,910
2	Advanced Services					
Cost / Lot	\$ 24.00	\$ 75.00				
Total Billing	\$ 504.00	\$ 8,925.00	\$ -	\$ 9,429.00	2	\$ 18,858
3	Progressive					
Cost / Lot	\$ 25.00	\$ 75.00				
Total Billing	\$ 525.00	\$ 8,925.00	\$ -	\$ 9,450.00	2	\$ 18,900
4	Lilia's Maintenance					
Cost / Lot	\$ 35.00	\$ 70.00				
Total Billing	\$ 735.00	\$ 8,330.00	\$ 2,300.00	\$ 11,365.00	2	\$ 22,730
	* Lilia's has a flat rate administrative fee of \$1,125 for the Spring Cleanup & \$1,175 fee for the Fall Cleanup portion = \$2,300 extra to their quote					
5	Kathy's					
Cost / Lot	\$ 69.00	\$ 124.95				
Total Billing	\$ 1,449.00	\$ 14,869.05	\$ -	\$ 16,318.05	2	\$ 32,636
6	NLS Lawn Care					
Cost / Lot	\$ 100.00	\$ 150.00				
Total Billing	\$ 2,100.00	\$ 17,850.00	\$ -	\$ 19,950.00	2	\$ 39,900
7	Elite					
Cost / Lot	\$ 95.00	\$ 225.00				
Total Billing	\$ 1,995.00	\$ 26,775.00	\$ -	\$ 28,770.00	2	\$ 57,540
8	J.H. Hart					
Cost / Lot	\$ -	\$ -				
Total Billing	\$ -	\$ -	\$ -	\$ -	2	\$ -