



Rochester Hills

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Master

File Number: 2010-0336

File ID: 2010-0336

Type: Finance

Status: To Council

Version: 2

Reference: 2010-0336

Controlling Body: City Council
Regular Meeting

File Created Date : 08/03/2010

File Name: Mayor's Presentation of 2011 Proposed Budget and setting the Public Hearing

Final Action:

Title label: Adoption of the Fiscal Year 2011 Budget

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, Straw Poll Changes Budget Impacts.pdf, 080910 Agenda Summary.pdf, 2011 Proposed Budget Message.pdf, 2011 Budget Presentation.pdf, Suppl 2011 Budget Presentation (Revised).pdf, 080910 Resolution.pdf

Enactment Number: RES0185-2010

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	08/09/2010	Adopted by Resolution				Pass

Text of Legislative File 2010-0336

Title

Adoption of the Fiscal Year 2011 Budget

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, Public Act 621 of 1978, the Uniform Budgeting and Accounting Act for Local Government, the Special Appropriations Act pursuant to PA 493 of 2000, and Section III of the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer prepared the proposed budget for the ensuing year and submitted it to the Council at its first meeting in August; and

Whereas, at its August 9, 2010 meeting City Council acknowledged receipt from the Mayor of the Proposed 2011 Budget Plan and set a Public Hearing to be held September 13, 2010 at 7:00 p.m. to solicit comments on the proposed budget plan from the public; and

Whereas, at its September 13, 2010 meeting City Council held said Public Hearing on the proposed millage rates to defray the fiscal year 2011 proposed budget expenditures; and

Whereas, subsequent to the City Councils review and comments the Mayor adjusted the original proposed budget; and

Resolved, the following list of funds sets forth the general appropriations for the City and adopts the following City Budgets for fiscal year 2011.

Fund 101 - General Fund	\$20,788,900
Fund 202 - Major Road Fund	\$6,532,160
Fund 203 - Local Street Fund	\$5,165,020
Fund 206 - Fire Fund	\$6,989,890
Fund 207 - Special Police Fund	\$8,772,090
Fund 211 - Stoney Creek Perpetual Care Fund	\$0
Fund 213 - RARA Millage Fund	\$612,330
Fund 214 - Pathway Millage Fund	\$587,560
Fund 232 - Tree Fund	\$74,000
Fund 244 - Drain Maintenance Fund	\$886,180
Fund 265 - OPC Millage Fund	\$1,034,340
Fund 299 - Green Space Millage Fund	\$71,730
Fund 313 - Street Improvement Bond - 2001 Series Fund	\$260,770
Fund 314 - SAD Street Improvement Bond - 2001 Series Fund	\$235,800
Fund 325 - Street Improvement Bond - 2002 Series Fund	\$472,490
Fund 331 - Drain Debt Fund	\$2,007,150
Fund 369 - Older Persons Building Bond Refunding Fund	\$714,850
Fund 370 - Municipal Building Debt Fund	\$408,880
Fund 393 - Municipal Building Refunding Bond - 2010 Series Fund	\$322,580
Fund 402 - Fire Capital Fund	\$470,000
Fund 403 - Pathway Construction Fund	\$490,000
Fund 420 - Capital Improvement Fund	\$0
Fund 510 - Sewer Operations	\$12,174,690
Fund 530 - Water Operations	\$17,225,810
Fund 593 - Water & Sewer Capital Fund	\$4,586,860
Fund 595 - Water & Sewer Debt Fund	\$242,140
Fund 631 - Facilities Fund	\$4,473,380
Fund 636 - MIS Fund	\$1,816,380
Fund 661 - Fleet Fund	\$3,418,470
Fund 677 - Insurance Fund	\$616,000
Fund 736 - Retiree Health Care Trust	\$115,950
Fund 843 - Brownfield Redevelopment Fund	\$0
Fund 848 - LDFA Fund	\$316,340
Fund 851 - SmartZone Fund	\$199,110
Fund 893 - EDC Fund	\$670

Be It Further Resolved, the Mayor is hereby authorized to administratively adjust the operating budget line items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment. Adjustments from capital accounts and fund balances shall be made only by further action of the City Council.