

	<u>TOTALS</u>		<u>M.B.</u>		<u>G.H.</u>		<u>N.K.</u>		<u>V.P.</u>		<u>J.R.</u>		<u>M.W.</u>		<u>R.Y.</u>	
	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
5	Should the Special Police Fund change the number of OCSO Deputies contracted in FY 2011 from a reduction of three (3) deputies to a reduction of two (2) deputies? (per Hooper)															
	2 (c)	5		X	X			X		X		X		X(c)		X
	A. No Keep as proposed by Administration															
	B. Yes Change the reduction to two (2) deputies for FY 2011 If Yes, what is the proposed source of funding to offset this increase?															
					GF x-fer to Water Resources Fund											
6	Should the Travel & Seminars budget for City Council be decreased from \$7,250 (per Yalamanchi)?															
	5	2		X	X			X		X		X		X		X
	A. No Keep as proposed by Administration															
	B. Yes Reduce the city Council Travel & Seminars budget If Yes, reduce to what amount?															
					3,500					2010 actual		1000		≤ 1,000		1,000
7	Should the Professional Services budget for City Council be decreased from \$13,500 (per Yalamanchi)?															
	4	3		X	X			X		X		X		X		X
	A. No Keep as proposed by Administration															
	B. Yes Reduce the City Council Professional Service budget If yes, reduce to what amount?															
					7,500					2010 Actual				≤ 7,000		zero
8	Should the Rochester Area Youth Assistance (RAYA) Interlocal Agreement (\$21,210) be reallocated from the City Council cost center in the General Fund to the Mayor's Department cost center in the General Fund (per Rosen)?															
	2	5		X	X			X		X		X		X		X
	A. No Keep as proposed by Administration															
	B. Yes Change to Mayor's Department															
9	Should the Avondale Youth Assistance (AYA) Interlocal Agreement (\$12,510) be reallocated from the City Council cost center in the General Fund to the Mayor's Department cost center in the General Fund (per Rosen)?															
	2	5		X	X			X		X		X		X		X
	A. No Keep as proposed by Administration															
	B. Yes Change to Mayor's Department															

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	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
10	Should the Paint Creek Trailway Commission Administration (\$16,890) & Bike Patrol (\$2,170) Interlocal Agreement be reallocated from the City Council cost center in the General Fund to the Parks Department cost center in the General Fund (per Rosen)?															
	2	5		X		X		X		X		X		X		X
A. No Keep as proposed by Administration																
B. Yes Change to Parks Department																
11	Should the voluntary new ICCA fee (\$6,000) be retained in the budget as proposed by the Administration (per Hooper)?															
	2	5	X			X		X		X		X		X		X
A. No Drop the Voluntary Fee out of the budget																
B. Yes Keep the current funding of \$6,000 in the budget																
12	Should the new ICCA Membership Fee (\$6,000) be reallocated from the City Council cost center in the General Fund to the Mayor's Department cost center in the General Fund (per Rosen)?															
	3	4	X			X		X		X		X		X		X
A. No Keep as proposed by Administration																
B. Yes Change to Mayor's Department																
13	Should the ½ of the 1% PEG Fee (\$90,000) which is proposed to be sent to Community Media Network (CMN) be retained by the City AND instead of transferring directly to CMN, utilize the funds to allow the City to provide individual scholarships for City residents who wish to utilize CMN services – with any remaining funds (\$90,000 less the amount of scholarships) not utilized in providing scholarships being transferred to the Capital Improvement Fund (CIF) for future City Media capital needs (per Pixley)?															
	4	3		X		X		X		X		X		X		X
A. No Keep the current funding of CMN at \$90,000																
B. Yes Implement this alternative proposal for the City to retain the ½ of 1% PEG and provide scholarships for City residents to utilize CMN services and public access																
14	Should the ½ of the 1% PEG Fee (\$90,000) which is proposed to be sent to Community Media Network (CMN), be retained by the City and instead transferred to the Capital Improvement Fund (Fund 420) for future City Media related capital needs (per Hooper)?															
	4	3		X		X		X		X		X		X		X
A. No Keep as proposed by Administration																
B. Yes Transer this funding to the City's Capital Improvement Fund																
C. If No, Retain CMN Transfer but Change to Mayor's Department																
		1														A
		2		C								C				

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		Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
15	Should the Deer Management proposed budget (\$5,000) be reallocated from the City Council cost center in the General Fund to the Mayor's Department cost center in the General Fund (per Rosen)?	2	5		X		X		X		X		X		X		X
A. No Keep as proposed by Administration																	
B. Yes Change to Mayor's Department																	
16	Should the Deer Management budget (\$5,000) be increased using General Fund dollars (per Brennan)?	2	5		X		X		X		X		X		X		X
A. No Keep as proposed by Administration																	
B. Yes Increase Deer Management budget If Yes, increase to what amount?				25,000				25,000									
17	Should the Parks Department increase the proposed open hours at the Spencer Park beach which is currently proposed for FY 2011 to be open from 11am-7pm Mon-Sun? (per Klomp)	5	2		X		X		X		X		X		X		X
A. No Keep as proposed by Administration																	
B. Yes Increase Open Beachfront hours to:																	
1) 11am-7pm = Mon-Fri (Weekday) / 10am-8pm Sat-Sun (Weekend) = approx. \$7,500 increase in costs [Status Quo with FY 2010 schedule]		2								1				1			
2) 10am-8pm = Mon-Sun = approx. \$15,000 increase in costs [Status Quo with FY2009 schedule]		3		2		2		2									
18	Should the City increase Park fees for the FY 2011 season (per Brennan)?	5	2		X		X		X		X		X		X		X
A. No Keep as proposed by Administration																	
B. Yes Request Administration to review 2011 Park Fees for potential increases																	
19	Should the City continue a potential lease agreement with the Clinton River Watershed Council at the existing EEC building on Avon Road (per Brennan)?	4	3		X		X		X		X		X		X		X
A. No Discontinue a potential lease agreement																	
B. Yes Keep as proposed by Administration																	

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	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
20 Should the City discontinue plans to operate the Environmental Education Center (EEC) out of the Museum complex and instead continue to operate status quo at the existing EEC facility in FY 2011 (per	1	6	X			X		X		X		X		X		X
A. No Keep as proposed by Administration B. Yes Keep EEC operations status quo at the existing EEC site for FY2011																

Other Comments:

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- (a) Not Full-time
 - (b) \$100,000 or more
 - (c) See #2 and other GF reductions
 - (d) My thoughts are we look at other options, such as, contracting for a period of one to two years. My proposal did not specifically restrict to using current staff.