

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2007-2008

2007 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	71,956
3 OCSD Deputies @ Deputy II rate	4		107,934
1 OCSD Detective Sergeant	4		40,910
2007 Contract Subtotal:		\$	220,800
2008 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	112,087
3 OCSD Deputies @ Deputy II rate	6		168,131
1 OCSD Detective Sergeant	6		63,542
2008 Contract Subtotal:		\$	343,760
Materials and Expenses:		\$	10,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Materials / Overtime Subtotal:		\$	50,000
Total 2006-2007 Police / School Liaison Budget:		\$	614,560

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	19.6%		112,614
		Subtotal:	\$ 152,614
<u>Remainder to be shared by Communities:</u>			
Rochester Hills :	72.0%	\$	332,601
Oakland Township:	19.0%		87,770
City of Rochester:	9.0%		41,575
		Subtotal:	\$ 461,946
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:		\$	614,560

Approval

 Bryan K Barnett
 Mayor, City of Rochester Hills

 Ken Johnson
 City Manager, City of Rochester

 Dave Pruneau
 Superintendent, Rochester Community Schools

 Jim Creech
 Superintendent, Oakland Township