



City of Rochester Hills
 AGENDA SUMMARY
 NON-FINANCIAL ITEMS

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Legislative File No: 2011-0481 REVISED

TO: Mayor and City Council Members
FROM: Keith Sawdon, Finance Director, 2535
DATE: November 14, 2011
SUBJECT: Oakland County Sheriff's Office Law Enforcement Services Agreement for FY 2012

REQUEST:

We are requesting that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office for FY 2012.

BACKGROUND:

The City's current contract with the Oakland County's Sheriffs Office will expire on this December 31, 2011. As was done in the recent past Oakland County is requesting that the City enter into a one-year agreement for FY 2012. The attached proposed one-year contract has been reviewed by the City Attorney and he has no material objection to the proposed contract.

BUDGET:

Funding for the contract has been budgeted in the FY2012 Budget. As in the past, OT is estimated and could require a budget amendment (up or down) depending on the actual results.

Fund Name	Department Account No	Account No. Description	2012 Budget Amount *	Estimated Cost (includes estimate for overtime) *	Remaining Budget
Special Police	807001	Contractual Service -Police	8,175,820 8,309,820	8,175,820 8,309,820	0.00

*Adjusted for actual budget adopted by the City Council as result of straw poll process.

RECOMMENDATION:

We recommend that City Council authorize the Mayor to execute a one-year Law Enforcement Services Agreement with the Oakland County Sheriff's Office.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Council Liaison		