

Outline

RESIDENTIAL STREETS TALK SHOW #1

Late-June 2004

I. HISTORY - 5 minutes

- Use the GIS Time Lapse of Development to illustrate the City's rapid growth.
- Discuss the funding mechanism that supported the roads then vs now.

II. HOW ROADS ARE USED IN THIS CITY 4 minutes

- Show ownership/jurisdiction
- Show traffic patterns

III. A ROAD'S LIFE EXPECTANCY - 10 minutes

- Use charts and diagrams to show how a road is built, how it drains, how it erodes, etc.
- Show examples of roads at various stages of degradation in first year, third year, fifth year, etc.

IV. HOW ARE ROADS MAINTAINED IN THIS CITY

- Explain maintenance procedures and prioritization methods.
- Highlight the difference between concrete and paved maintenance.
- Explain how signage, plowing, ditching, and striping is accomplished

V. HOW ROADS AFFECT QUALITY OF LIFE

- Explain the many ways that roads figure into daily life: walking, bike riding, driving, and affecting property values.

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OUTLINE

RESIDENTIAL STREETS TALK SHOW #2

Late-July 2004

I. CURRENT STATE OF AFFAIRS

- Brief History
- Street Jurisdictions
- Road Use Patterns

II. A ROAD'S LIFE

III. FINANCIAL SITUATION

- Current funding sources. \$3.2m Act 51 Funds
  - What that \$3.2m pays for in maintenance, etc.
- Recent changes to funding/state shared revenue
- Past Road Funding Mechanisms or attempts at establishing them

IV. FORECAST

- What does the future hold for Residential Streets

If YOU had to pay for road repair yourself it would cost you...

| To <b>RECONSTRUCT</b> your                   | LOT WIDTH...   |         |          |
|--|----------------|---------|----------|
|  | 60             | 80      | 100      |
| Concrete road                                | 1/2 of \$6,900 | \$9,200 | \$11,500 |
| Asphalt road                                 | 1/2 of \$5,175 | \$6,900 | \$8,625  |
| or if you had to pay                         |                |         |          |
| To <b>REPAVE</b> your asphalt road (Overlay) | 1/2 of \$690   | \$920   | \$1,150  |
|  |                |         | \$1,380  |

| Market Value | Taxable Value | Mills    |
|--------------|---------------|----------|
| \$ 150,000   | \$75,000      | 2.9106   |
| \$ 200,000   | \$100,000     | \$218.30 |
| \$ 250,000   | \$125,000     | \$291.06 |
| \$ 300,000   | \$ 150,000    | \$363.83 |
| \$ 400,000   | \$ 200,000    | \$436.59 |
|              |               | \$582.12 |

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