

**POLICE / SCHOOL LIAISON BUDGET 2004-2005**

JUN 18 2004


<b>2004 Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	64,283
3 OCSD Deputies @ Deputy II rate	4		96,424
1 OCSD Detective Sergeant	4		36,683
2004 Contract Subtotal:			<b>\$ 197,390</b>
<b>2005 Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	100,387
3 OCSD Deputies @ Deputy II rate	6		150,581
1 OCSD Detective Sergeant	6		57,235
2005 Contract Subtotal:			<b>\$ 308,203</b>
Materials and Expenses		\$	6,500
Overtime Cost (Rochester Community Schools)			31,000
Materials/OT Subtotal:			<b>\$ 37,500</b>
<b>TOTAL EXPENSE:</b>			<b>\$ 543,093</b>

**COST DISTRIBUTION**


Rochester Community Schools Overtime Expense		\$	31,000
Rochester Community Schools Share of Total:	<b>19.6%</b>		100,370
Subtotal:			<b>\$ 131,370</b>
*Remainder to be shared: \$ 411,723			
Rochester Hills :	72.0%	\$	296,440
Oakland Township	18.0%		74,110
City of Rochester:	10.0%		41,172
Subtotal:			<b>\$ 411,723</b>
(Percentages supplied by Rochester Schools)			
<b>TOTAL REVENUE:</b>			<b>\$ 543,093</b>

*Approval*

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Pat Somerville  
Mayor, City of Rochester Hills

  
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Ken Johnson  
City Manager, City of Rochester

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John M. Schultz  
Superintendent, Rochester Community Schools

  
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Jim Creech  
Superintendent, Oakland Township