



Rochester Hills

Agenda Report

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File Number: 2007-0718

File Number: 2007-0718 **File Type:** Finance **Status:** To Council
Version: 1 **Reference:** **Controlling Body:** City Council
Regular Meeting
Requester: **Cost:** **Introduced:** 10/02/2007
File Name: RARA - 2008 Budget (808) **Final Action:**

Title: Adoption of the Rochester Avon Recreation Authority (RARA) Operating Fund Budget for Fiscal Year 2008

Notes: For discussion, x-ref with LF#2007-0483

Code Sections: **Agenda Date:**
Indexes: **Agenda Number:**
Sponsors: **Enactment Date:**
Attachments: Resolution.pdf **Enactment Number:**

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 2007-0718

..Title

Adoption of the Rochester Avon Recreation Authority (RARA) Operating Fund Budget for Fiscal Year 2008

..Body

Whereas, in accordance with the provisions of Public Act 2 of 1968 as amended (the Uniform Budgeting and Accounting Act), and the Charter for the City of Rochester Hills, the Mayor as the Chief Executive Officer shall prepare the budget proposal for the ensuing year and shall submit it to the Council at its first meeting in August; and

Whereas, at its August 1, 2007 meeting City Council acknowledged receipt from the Mayor of the Proposed 2008 Budget Plan and set a Public Hearing to be held September 19, 2007 at 7:30 p.m. to hear comments on the Proposed Budget Plan; and

Whereas, at its September 26, 2007 meeting City Council adopted the tax rates in accordance with Chapter IV, Taxation, specifically Section 4.1, Power to Tax and Secure Revenue, and Section 4.2, Charter Tax Rate & Special Voted Millages Limitation, to be levied in December 2007, to provide the tax revenues included in the 2008 Budget.

Resolved, that the City Council of the City of Rochester Hills hereby adopts the **Rochester Avon Recreation Authority (RARA) Operating Fund** Budget for Fiscal Year 2008 and therefore may expend up to, but not to exceed, the total appropriation for the total fund as follows:

Fund 808 - Rochester Avon Recreation Authority (RARA) Operating Fund:	
Municipal Contributions	\$811,936
Fees	1,278,614
Interest Earnings	46,000
Miscellaneous Revenue	5,000
RARA Operating Fund Total Revenues	\$2,141,550
RARA Operating Fund Total Expenditures	\$2,141,550