

Legislative File No: 2007-0658

TO:	Mayor and City Council Members
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FROM: Jamie Smith, Media Production Specialist

DATE: September 19, 2007

SUBJECT: Avid Equipment

REQUEST:

City Council is requested to authorize the purchase of two (2) Avid Adrenaline Non-linear Editing Systems from Roscor Corporation, Mount Prospect, Illinois in the amount of \$57,548.42.

REASON FOR PURCHASE:

Request for Proposals were solicited, proposals received and evaluated for the replacement of two (2) Avid Adrenaline Non-linear Editing Systems. One system is Mac-based and the other is PC-based. These systems are used by the City's Channel 55/10 staff for video editing. The purchase includes the equipment, installation, training and support.

Replacement of the current editing systems are required due to the following reasons. Both systems have become unusable. Operable components from both failed units were then scavenged to create a working system with lessened functionality. The "Frankenstein" system is no longer supported by the manufacturer due to the age of the components.

Roscor Corporation was selected as providing the best value for the City, based on price, service levels and past performance as a City vendor.

PROCESS:

Vendor Name and Address: Roscor Corporation 1061 Feehanville Drive Mount Prospect, IL 60056-6019

Reason for Selection: Best Value

Method of Purchase: Purchase Order

BUDGET:

\$18,550 was budgeted in the 2007 original budget for one editing machine in addition to \$29,770 carried over (from FY2006) in the 2007 first quarter budget amendment for the second machine for a total of \$48,250. Monies from the tripod and video degausser will be used to cover the cost of the Avids.

One half of 1% PEG revenues (\$132,700) have been transferred in the last two years to the Capital Fund for the purpose of future media capital expenditures. A budget amendment will be proposed to cover the remaining balance (\$9,298.42).

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Capital Improvement Fund	420.977000	Avid System Upgrade	58,050	\$57,548.42	\$501.58

RECOMMENDATION:

It is recommended that City Council authorize the purchase of two (2) Avid Adrenaline Non-linear Editing Systems from Roscor Corporation, Mount Prospect, Illinois in the amount of \$57,548.42.

RESOLUTION

NEXT AGENDA ITEM

<u>RETURN TO AGENDA</u>

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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