



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

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**Legislative File No: 2007-0616**

**TO:** City Council Members  
**FROM:** Julie Jenuwine, Finance Director  
**DATE:** September 7, 2007  
**SUBJECT:** **Public Hearing and Adoption-** 2007 Millage Rates (levy for the FY 2008 Proposed Budget)

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**REQUEST:**

To request that City Council consider and approve the proposed 2007 millage levy/rates to be levied in December 2007 (in accordance with the City Charter Section 3.1 Budget Procedure and General Finance, Section 3.6 Adoption of a Budget, Section 4.1 Power to Tax and Special Revenue, and Section 4.2 Charter Tax Rate & Special Voted Millages Limitation), which are estimated to provide the tax revenues included in the 2008 Proposed Budget and authorize the Assessor/Treasurer to have said amounts on the 2007 Tax Rolls.

**BACKGROUND:**

The below millages are estimated levies that are projected to generate the tax revenues detailed in the 2008 Proposed Budget. City Council is requested to approve the rates at the September 26, 2007. Pursuant to the requirements of the State Tax Commission, municipalities must file State form L-4029, tax rate request, with the Oakland County Department of Equalization by October 1, 2007. The city is also required to file form LT-1, Annual Report of Taxes, with Oakland County on or before October 1, 2007.

**Proposed Rates**

General Levy	3.8226
Fire	1.8000
Special Police I	0.7823
Special Police II	0.4260*
RARA Operating	0.1950
Green Space	0.2972
Pathway	0.1858
Library	0.7823
OPC Operating	0.2403
OPC Transportation	0.0891
OPC Building	0.2001
Drain Debt	0.5612
GO Refunding 1998	0.0997
GO Refunding 2002	0.2244
<b>TOTAL</b>	<b>9.7060</b>

*\*Assumes renewal/passage on September 11, 2007. Due to the September 11, 2007, election having the Special Police II Millage renewal, the total allowable millage is not known at the time this document was submitted for the agenda review deadline.*

Based on the five evenings of budget discussions, the City Council consensus appears to be in favor of a millage rate of 9.7060 mills, should the Special Police II millage be renewed on September 11, 2007. Should the Special Police II millage renewal fail in September, the millage is proposed at 9.2800.

**RECOMMENDATION:**

To recommend that City Council consider and authorize the 2007 millage levy/rates to be levied in December 2007 at 9.7060 mills, which is intended to provide the tax revenues detailed in the 2008 Proposed Budget and authorize the Assessor/Treasurer of the City to have said millage amounts spread on the 2007 Tax Rolls.

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**RESOLUTION**

**NEXT AGENDA ITEM**

**RETURN TO AGENDA**

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<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
<b>Department Review</b>		
<b>Department Director</b>		
<b>Mayor</b>		
<b>City Council Liaison</b>		