

Public
Services

Roger H. Rousse, Director *RHR*

DATE: August 17, 2006

TO: City Council

RE: Pathway Project 06-B

I am writing to update you on the status of Pathway Construction Project 06-B. The project is coming to your attention at this time due to its proximity to the proposed new DPS garage. In the design of the new garage, a pathway is planned in the Auburn Rd right-of-way along the Southern border of the entire DPS site. PW 06-B is planned for an 500 ft. gap between the eastern border of the DPS site to the existing pathway near John R. Rd. From a scheduling and construction standpoint, it makes economic sense to combine these projects and complete the entire pathway construction at one time.

PW 06-B design costs are included in the 2006 budget (via 2nd quarter budget amendment of \$10,000) with the construction proposed in the 2007 budget (\$52,500). I am proposing to include this portion of the pathway construction as an alternate in the bidding of the DPS garage. This proposal will permit the design costs to be included in the design of the DPS garage as additional work to be paid for with the monies budgeted in the 2006 Pathway Construction Fund (403) and the construction to be bid as part of the DPS garage construction as an additional cost paid out of the 2007 Pathway Construction Fund (403).

This memo serves to draw your attention to this issue so that you are aware of the purpose of combining these projects and to alert you to cost associated with the portions of each project.

If you have an objection to this proposal, please contact me at your earliest convenience. If I do not hear any objections, I will assume that you are in agreement with this proposal and do not oppose the combining of the two projects.

C: Mayor Bryan Barnett
Jean Farris, Purchasing
Bud Leafdale, DPS Garage Superintendent.