



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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248.656.4630
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Legislative File No: 2007-0371

TO: Mayor and City Council Members
FROM: Julie Jenuwine, extension 2535
DATE: May 29, 2007
SUBJECT: 2007-2008 Police School Liaison Agreement

REQUEST:

To request that City Council approve and the Mayor sign the financial agreement for the 2007-2008 Police School Liaison Program for the upcoming school year, between the Rochester Community School District, the City of Rochester, Oakland Township and the City of Rochester Hills.

REASON FOR PURCHASE:

For many years, Rochester Community School District (RCS), the City of Rochester, Oakland Township and the City of Rochester Hills have joined together to finance and provide for a police school liaison educational program by continuing an inter-governmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is considered a great public benefit by building respect for law enforcement and preventing present and future crime, among other reasons.

The total cost for the 2007-2008 program is \$614,560 (includes \$40,000 of projected overtime paid by RCS). By contract the Rochester Community Schools contributes 19.6% (\$112,614) of the cost. According to school population counts, Oakland Township will contribute \$87,770(19%), the City of Rochester will contribute \$41,575(9%) and City of Rochester Hills will contribute \$332,601 (72%) of the balance. The City of Rochester Hills contribution for the 2006/2007 school year is \$314,724 (see '2006/2007 Liaison calc' attached). The City of Rochester lost one percent and Rochester Hills gained one percent in student population relative to the 2006-2007 school year. The materials and supplies budget is proposed to increase by \$3000 mostly due to the cost for mobile phones. The deputy/officer cost for the program is determined according to the police contract rates between the City of Rochester Hills and the Oakland County Sheriff's Department.

PROCESS:

Vendor Name and Address:

N/A

Reason for Selection:

N/A

Method of Purchase:

N/A

BUDGET:

This agreement for the 2007-2008 school year covers two of the City's fiscal years. The 2008 costs will be proposed in the 2008 Mayor's Proposed Budget.

RECOMMENDATION:

To recommend that City Council approve and the Mayor sign the financial agreement for the 2007-2008 Police School Liaison Program for the upcoming school year, between the Rochester Community School District, the City of Rochester, Oakland Township and the City of Rochester Hills.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		