

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2006-2007

2006 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	69,443
3 OCSD Deputies @ Deputy II rate	4		104,165
1 OCSD Detective Sergeant	4		39,527
2006 Contract Subtotal:			\$ 213,136
2007 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	107,934
3 OCSD Deputies @ Deputy II rate	6		161,901
1 OCSD Detective Sergeant	6		61,365
2007 Contract Subtotal:			\$ 331,200
	Materials and Expenses:	\$	7,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Materials / Overtime Subtotal:			\$ 47,000
Total 2006-2007 Police / School Liaison Budget:			\$ 591,335

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	19.6%		108,062
Subtotal:			\$ 148,062
<u>Remainder to be shared by Communities:</u>			
Rochester Hills :	71.0%	\$	314,724
Oakland Township:	19.0%		84,222
City of Rochester:	10.0%		44,327
	100.0%	Subtotal:	\$ 443,274
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 591,335

Approval

 Bryan K Barnett
 Mayor, City of Rochester Hills

 Ken Johnson
 City Manager, City of Rochester

 Dave Pruneau
 Superintendent, Rochester Community Schools

 Jim Creech
 Superintendent, Oakland Township