## <u>Authorities, Boards, Commissions, Corporations, Technical Review Committees</u> and City Council

Given the current projections of revenue shortfalls cuts are being made at staffing levels, and services. City Council recognizes the budgetary challenges and to ensure appropriate level of services are sustained additional cuts will be evaluated. As a first step towards that commitment a motion is being made:

'To suspend payments to Authorities, Boards, Commissions, Corporations, Technical Review Committees and City Council for the budget years 2010 and 2011 and reduce the budget amounts to zero, except for MIS charges in Council budget. Council to reevaluate the funding in 2011 for 2012 budget'.

## **Environmental Education Center**

Motion 'to close Environmental Education Center from City Operations effective Dec 31, 2009 and evaluate the possibility of merging the Center with Dinosaur Hill Nature Preserve, a non-profit community organization'.

## Van Hoosen Museum:

Motion 'to create a Council Committee to evaluate the privatization of Van Hoosen Museum as a non-profit entity'.

Dispatch (911) operations

Motion 'to create a Council Committee to develop and issue an RFP for City Dispatch Services by Sept 30, 2009 and select a vendor no later than Dec 01, 2009. The purpose of RFP is to eliminate any duplication of services with regards to OCCC and identify cost efficiencies in delivery of effective service'.